City of Frisco CSP #2005-056 Municipal Court Adaptive Reuse Open Date: June 11, 2020 :200pm CDT			AUI General Contractors Fort Worth, TX 817.926.4377 Dustin Stiffler dstiffler@auipartners.com		Brasfield and Gorrie Dallas, TX 214.624.5545 Jason Weeks jweeks@brasfieldgorrie.com		Crossland Construction Prosper, Tx 469,408,7702 Rocky Hussman rhussman@crossland.com		Imperial Weatherford, TX 817.341.8886 Mark Tucker mtucker@imperial-construction.com		Lee Lewis Dallas, TX 972.818.0700 Bob Fullington bfullington@leelewis.com		Manhattan Dallas, TX 214.357.7789 Greg McClure gmcclure@manhattanconstruction.com		Mycon Dallas, TX 972.529.2444 Wesley Weaver wweaver@mycon.com		Taurus Farmers Branch, TX 972.243.5444 Tim Goodsell tgoodsell@tauruscommercial.com		Christman Grapevine, TX 817.345.0678 Ken Norton ken.norton@christmanco.com		
Iter	n Description	Units	Budgeted Qtv.	Unit Cost	Delivery (in days)	Unit Cost	Delivery (in days)	Unit Cost	Delivery (in days)	Unit Cost	Delivery (in days)	Unit Cost	Delivery (in days)	Unit Cost	Delivery (in days)	Unit Cost	Delivery (in days)	Unit Cost	Delivery (in days)	Cost	Delivery (in days)
1	Base Proposal including all labor, material, and equipment not identified as an allowance or alternate	Lump Sum		\$ 7,420,000.00	385	\$ 7,450,000.00	300	\$ 6,697,000.00	334	\$ 7,890,777.00	350	\$ 6,554,000.00		\$ 7,682,000.00	369	\$ 7,557,782.00	245	\$ 6,933,764.34	211	\$ 7,648,000.00	330
			Subotal	\$7,420,000.00		\$ 7,450,000.00		\$6,697,000.00		\$7,890,777.00		\$6,554,000.00		\$7,682,000.00		\$7,557,782.00		\$6,933,764.34		\$7,648,000.00	
	Alternates																				
Iter	n Description	Units	Budgeted Qty.	Unit Cost	Delivery (in days, additional time required to add alternate option)	Unit Cost	Delivery (in days, additional time required to add alternate option)	Unit Cost	Delivery (in days, additional time required to add alternate option)	Unit Cost	Delivery (in days, additional time required to add alternate option)	Unit Cost	Delivery (in days, additional time required to add alternate option)	Unit Cost	Delivery (in days, additional time required to add alternate option)	Unit Cost	Delivery (in days, additional time required to add alternate option)	Unit Cost	Delivery (in days, additional time required to add alternate option)	Unit Cost	Delivery (in days, additional time required to add alternate option)
1	Construction of a Security Fence, (2) Sliding Gates and (1) Swinging Man Gate. All electrical components associated with the gate.	Lump Sum	1	\$117,460.00	15	\$100,506.00	0	\$86,000.00	0	\$99,000.00	0	\$95,000.00	0	\$95,451.00	0	\$83,209.00	0	\$80,178.29	5	\$114,000.00	0
2.1	New Roof Screens as specified in specifications and drawings, for RTU's on roof.	Lump Sum	1	\$35,636.00	10	\$30,970.00	0	\$14,000.00	0	\$125,000.00	0	\$44,000.00	0	\$43,675.00	0	\$79,549.00	0	\$30,256.25	0	\$49,000.00	0
2.2	Existing Joist to be reinforced and braced to support the new roof screens. Material, Fabrication, Welding, Turnkey installation of this reinforcement and bracing.	Lump Sum	1	\$35,000.00	10	\$35,000.00	0	\$35,000.00	0	\$35,000.00	0	\$35,000.00	0	\$35,000.00	5	\$35,000.00	0	\$35,000.00	10	\$35,000.00	0
3	Judges Suite: Construction of Reception Desk, Workroom, Restroom and Huddle Room. Refer architectural drawings for layout.	Lump Sum	1	\$101,341.00	20	\$87,112.00	0	\$86,000.00	0	\$108,000.00	0	\$64,000.00	0	\$96,000.00	15	\$124,074.00	0	\$66,519.46	10	\$95,000.00	0
			Subtotal	\$289,437.00		\$253,588.00		\$221,000.00		\$367,000.00		\$238,000.00		\$270,126.00		\$321,832.00		\$211,954.00		\$293,000.00	
			Grand Total	\$7,709,437.00	440	\$7,703,588.00	300	\$6,918,000.00	334	\$8,257,777.00	350	\$6,792,000.00	272	\$7,952,126.00	389	\$7,879,614.00	245	\$7,145,718.34	272	\$7,941,000.00	330