



CITY OF FRISCO, TEXAS CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER) PROGRAM YEAR 2021



PROGRESS IN MOTION



CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Frisco, as a U.S. Department of Housing and Urban Development (HUD) entitlement community, compiles and publishes a report detailing the utilization of the City's Consolidated Plan grant funds and associated accomplishments, annually. The report, known as the Consolidated Annual Performance and Evaluation Report (CAPER), corresponds to the priorities identified in the Five-Year Consolidated Plan 2020-2024, and the action planned in the Program Year (PY) 2021 Annual Action Plan. Information reported in this CAPER demonstrates the City's efforts to manage Community Development Block Grant (CDBG) funding and deliver comprehensive community development projects and services to citizens in the second year of the Consolidated Plan period. This report summarizes how federal funds, both entitlement and CARES Act, were invested and leveraged from October 1, 2021 through September 30, 2022.

Provide Decent Housing. Homeless Prevention services were provided to 692 Frisco residents at-risk of becoming homeless. Bilingual services were offered through a caseworker at Frisco Family Services to provide food, education, emergency assistance, and transportation to residents. Homeless Shelter and appropriate comprehensive services were provided to 22 Frisco residents at The Samaritan Inn, the only adult homeless shelter in Collin County. Meals on Wheels of Collin County provided nutritious meals to 84 elderly individuals living in Frisco. The City's Housing Rehabilitation Program completed significant repairs for four (4) households.

Suitable Living Environment. The City of Frisco completed two street infrastructure projects proving improved accessibility to 3,135 residents.

Expanded Economic Opportunity. To promote local economic opportunities, the City of Frisco Community Development staff requested all subrecipients and contractors receiving federal funding for various projects and programs to promote jobs and opportunities for all Section 3 eligible residents in the City of Frisco.

CDBG-CV funding. Homeless Prevention services were provided to Frisco Family Services and Cornerstone Assistance Network to assist 260 Frisco residents directly impacted by COVID-19 and at-risk of becoming homeless through emergency and utility rental assistance.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and

explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Fair Housing Education	Fair Housing Program creation and provision	Other	Other	10	2	20.00%	2	0	0.00%
Homeless Prevention Services	Affordable Housing	Homelessness Prevention	Persons Assisted	1200	1703	141.92%	430	692	160.93%
Homeless Support Services	Homeless	Homeless Person Overnight Shelter	Persons Assisted	45	33	73.33%	20	22	110.00%
Owner-Occupied Housing Rehabilitation	Affordable Housing	Homeowner Housing Rehabilitated	Household Housing Unit	25	11	44.00%	4	4	100.00%
Program Administration	Program Administration	Other	Other	N/A	N/A	N/A	N/A	N/A	N/A
Public Improvements and Infrastructure	Non-Housing Community Development	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	200	3135	1,567.50%	100	3135	3,135.00%

Public Service Programs for Elderly Residents	Non-Homeless Special Needs	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	120	184	153.33%	35	84	240.00%
Reconstruction Program	Affordable Housing	Homeowner Housing Rehabilitated	Household Housing Unit	3	0	0.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City identified six high-priority needs in the Consolidated Plan: Affordable Housing, Homelessness, Homeless Prevention Services, Public Services, Fair Housing, and Public Improvements and Infrastructure. Below is an assessment of the City’s progress in meeting its five-year and one-year goals:

Affordable Housing Needs: The Homeowner-Occupied Rehabilitation Program provided eligible low-income homeowners with repairs to or replacement of housing systems for four (4) households.

Homelessness and Homeless Prevention Services: The City provided funding to public service providers in the community that offer services to families and individuals at-risk of becoming homeless or who are already experiencing homelessness. Homelessness/Homeless Prevention Services included funding to employ bilingual case management services to persons at-risk of homelessness to reach 692 individuals and their families. Information and referral services were provided, and financial assistance as well as significant food distribution. In addition, funding provided operational costs for transitional housing facilities for homeless persons. Funding from CDBG was used to assist 22 homeless individuals.

Public Services: Senior Services Program provided nutritious meals and medical assistance for seniors in the Frisco community. Meals on Wheels

of Collin County served 4,707 meals to 84 unduplicated seniors.

Public Facilities/Public Improvements/Infrastructure: Two public infrastructure street projects were completed during the current program year providing 3,135 residents improved accessibility.

Program Administration and Fair Housing: The City of Frisco used current or previous year entitlement program funds and program income in the amount of \$758,817.78 for the programs listed above. In addition, 10.63% of the program year funds, or \$75,399.69 were utilized towards planning and administration of the CDBG programs including completing and implementing the PY 2022 Annual Action Plan, implementing the 2020-24 Citizen Participation Plan, and completion of the PY2020 CAPER. Additional activities included participation in the National Community Development Association (NDCA), the TX-600 Dallas City & County, Irving Continuum of Care (CoC) [the lead agency for awarding Homeless funding for Collin County], the Collin County Homeless Coalition (CCHC), and the Denton County Homeless Coalition (DCHC).

CDBG-CV: During Program Year 2021, the City of Frisco used a total of \$679,331.62, or 67.29% of the \$1,009,587.00 allocated CDBG-CV funds. Administrative costs of \$2,200.21 has been used for implementing the Community Development Block Grant Coronavirus (CDBG-CV1&CV-3) programs. Public service programs totaling \$677,131.41, assisted the low- and moderate-income residents in Frisco to prevent, prepare for, and respond to COVID-19. All CDBG-CV funds have been expended.

Goal	Category	Source/Amount	Unit of Measure	Expected Program Year	Actual Program Year	Percent Complete
Homeless Prevention Services (CAN)	Affordable Housing	CV: \$264,318.34	Persons Assisted	82	113	137.80%
Homeless Prevention Services	Affordable Housing	CV: \$412,813.07	Persons Assisted	91	147	161.54%

Table 2 - Table 2 - CDBG-CV Accomplishments Through End of Program Year 2021

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	432
Black or African American	217
Asian	21
American Indian or American Native	8
Native Hawaiian or Other Pacific Islander	5
Total	683
Hispanic	328
Not Hispanic	497

Table 3 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Activities carried out utilizing Community Development Block Grant (CDBG) funds were consistent with the objectives of the Consolidated Plan Strategy. CDBG funds provided housing and non-housing programs. Services were provided to 1,127 individuals and their families (468 Hispanic / 659 Non-Hispanic), including additional categories not shown in Table 3 - 49 Black/African American & White, 7 Asian and White, 6 American Indian or Alaska Native and Black or African American, 80 Other/Multi-Racial.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	684,872	758,818

Table 4 - Resources Made Available

Narrative

In addition to the \$758,817.78 of CDBG funds expended, \$679,331.62 of CDBG-CV were expent during the Program Year 2021 for an annual total of \$1,438,149.40.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	90	51.84	Citywide
Low?Mod areas	10	48.16	Low and moderate income residents

Table 5 – Identify the geographic distribution and location of investments

Narrative

CDBG-CV, Public Service, Administration, and Housing Rehabilitation projects are city-wide and are not allocated geographically based on low- and moderate-income areas. Funding was made available on a first-come, first-serve basis based on the need in the community. Despite the citywide targeted area, 3 rehabilitation projects took place in low- and moderate-income areas. In addition, two infrastructure projects took place in the low- and moderate-income Census Tracts as defined by the U.S. Department of Housing and Urban Development (HUD).

- Completed two major repairs in Census Tract Block Group 304.06.2 and one major repair in Census Tract Block Group 304.05.1 which are low-income residential areas.
- One major repair was located in a neighborhood that is not located in low-income residential areas.
- The two Infrastructure Street Reconstruction projects took place in Census Tract Block Groups 304.06.1 and 304.04.3, which are low- and moderate-income areas.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The Community Development Block Grant (CDBG or CDBG-CV) does not have any matching fund requirements.

The City of Frisco allocated \$1.25 per capita from the General Fund to provide Social Service Grants to organizations offering social services to the residents of Frisco. The expenditures for the Social Service Grant was \$271,234.55 for the 2021 program year. One of the two CDBG infrastructure projects, a publicly owned street, was redone during the 2021 program year and was partially funded at \$59,300.70 of General Fund dollars. Finally, the City of Frisco continued the Emergency Rental Assistance Program funded with \$6 million from the U.S. Department of the Treasury.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	4	4
Number of Special-Needs households to be provided affordable housing units	0	0
Total	4	4

Table 6 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	173	260
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	4	4
Number of households supported through Acquisition of Existing Units	0	0
Total	177	264

Table 7 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

In the homeowner housing rehabilitation category, the expected number of homes to receive repairs was four (4) according to the Annual Action Plan, and the actual number completed was four (4). The largest hurdle in reaching this goal was a staff vacancy. The City did reach it's goal, but will need to continue to increase awareness of the program in order to continue to reach the goal of 25 rehabs set by the 5 year Consolidated Plan. Program awareness activities will increase with filling the vacant staff

position and will include presentations at City events, flyers, dissemination to subrecipients, a mail out to focus areas, a commercial video on the City's cable channel, and information on the website.

While not a goal of the 2020-2024 Consolidated Plan, with the onset of the COVID-19 pandemic, the City of Frisco experienced a high need for emergency rental assistance. The City of Frisco provided public service agencies CDBG-CV funding to assist 173 residents with emergency rental assistance. During the Program Year 2021, this goal was exceeded and 260 residents were assisted.

Discuss how these outcomes will impact future annual action plans.

To increase the number of homeowner housing rehabilitation applications received, the City will hire a Rehabilitation Specialist to assist in running the program. In addition, the City will continue to focus on implementing program awareness activities including presentations, a booth at City events, flyers, mailers, and information on the website. The previous two years many events were canceled due to the COVID-19 pandemic. Staff predicts more events will take place in Program Year 2022 to reach additional residents and we will have the staff to commit to these efforts. The City will work with local schools, social service organizations, and other City departments to market the program at events in neighborhoods, health care events, and gatherings.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	1	0
Moderate-income	3	0
Total	4	0

Table 8 – Number of Households Served

Narrative Information

The City utilized CDBG funding to complete four (4) homeowner rehabilitation projects including one (1) low-income family and three (3) moderate-income families.

The average spent to provide affordable housing and ensure that our housing stock remains sustainable for the future was \$41,226.98 per unit. The City considers this investment to be wise in keeping Frisco residents in safe, healthy, and affordable units. Investments keep houses from falling into disrepair and causing abandonment issues in the future.

Other Forms of Affordable Housing

Low Income Housing Tax Credits are available, through the State of Texas, to developers of affordable housing projects. There are currently 460 units subsidized by housing tax credits in Frisco. These units are housed within four apartment complexes: Preston Trace Apartments, 40 units; Stonebrook Village Apartments, 216 units; North Court Villas, 134 units; and Westridge Villas, 80 units. Most of these developments have waitlists.

During the program year, the City received numerous calls and inquiries regarding the availability of affordable housing within the City. Staff continues to update and provide this information to Social Service agencies, as well as City Hall visitors and phone inquiries seeking affordable housing options.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

City staff was aware of residents experiencing homelessness throughout the program year. Community Development staff addressed the needs of the residents through the dissemination of information and interaction with residents. Interactions were made utilizing the following methods:

- Metro Dallas Homeless Alliance (dba Housing Forward as of 9/30/2022), (the lead agency for the TX-600 Dallas City & County and Irving Continuum of Care now referred to as All Neighbors Coalition) staffed a Coordinated Access & Assessment/HMIS Case Manager who worked part-time in Collin County. Residents in Frisco were provided information to work with this organization.
- During the program year, Community Development staff continued a working relationship with public Library staff. Often, Library staff are acquainted with residents struggling with many different issues, including homelessness. Library staff was provided information sheets for service providers in Denton and Collin Counties. Library staff that were unsure whether a patron may or may not be struggling with homelessness would alert Community Development staff and staff would visit with the patron or call community agencies such as City House (focused on youth) to determine if there were in fact struggles.
- During the program year, Community Development staff provided information and education to the Human Resources office and the front desk at City Hall. Frontline staff were provided the resource directories for Collin and Denton Counties. In addition, lead staff were provided with information on the social service agencies funded through the General Funds and Community Development Block Grant (CDBG) funding, and the primary function for these agencies.
- First responders for the City also have access to the resource directories for Collin and Denton counties. A new Police Department liaison was introduced to City Staff this year.

Community Development staff worked closely with agencies in Dallas, Denton, and Collin Counties to address the needs of residents experiencing homelessness throughout the program year.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Frisco does not receive the Emergency Solutions Grant (ESG) funding. ESG funding is a program that can be used to rehabilitate or convert buildings for use as emergency shelters for the homeless, payment of certain expenses related to operating emergency shelters, essential services related to emergency shelters, street outreach for the homeless, homeless prevention, and rapid re-housing assistance. In the absence of this funding, the City is addressing the needs through General

Funds and Community Development Block Grant (CDBG) public services.

There are currently no homeless shelters in Frisco, Texas. The City of Frisco relies on neighboring communities for support for these services. Dallas County shelters that provide homeless services through the Continuum of Care include emergency shelters, permanent supportive housing, rapid re-housing, and transitional housing units.

In addition to the Continuum of Care funding, additional Emergency Solutions Grant funding was offered through the Texas Department of Housing and Community Affairs (TDHCA). For PY2021, Collin and Denton County service providers providing homeless shelter services included:

- Chrisitan Community Action – Provided homeless prevention and rapid-rehousing services.
- City House, Inc. – (Youth) – Provided street outreach, emergency shelter to children 0-17, and transitional living opportunities for youth 18-21, and rapid re-housing options for their target group.
- Denton County Friends of the Family, Inc. – Provided emergency shelter, homeless prevention, and rapid re-housing to adults impacted by rape, sexual abuse, and domestic violence.
- Family Gateway, Inc. – Provided emergency shelter and rapid-rehousing for families.
- The Family Place – Provided emergency shelter, homeless prevention, and rapid-rehousing services to victims of family violence.
- The Salvation Army – Provided emergency shelter for homeless adults and children.

The City of Frisco Point-in-Time Homeless census numbers have been low, historically. However, City staff are aware of homeless residents in the community. Therefore, the City provided CDBG funding to organizations that serve our homeless neighbors. In PY2021, the City contributed \$40,221 to the Samaritan Inn, the only adult homeless shelter in Collin County. Because funding for this activity is considered a public service, we are subject to a 15 percent cap. We are funding three of our top priorities under public services; therefore, the City also provided General Funds to the following homeless service providers:

- City House, Inc. - \$22,000 – To provide shelter, case management, and transportation services for City of Frisco youth experiencing homelessness;
- Hope's Door New Beginning Center- \$15,000 – To provide shelter and case management services for City of Frisco residents and the families experiencing domestic violence;
- The Family Place - \$20,500 - To provide shelter and case management for City of Frisco residents and their families experiencing domestic violence;
- Texas Muslim Women's Foundation - \$10,000 – To provide shelter and case management for City of Frisco residents and their families experiencing domestic violence; and,
- Frisco Family Services - \$76,300 – To provide homeless prevention and transportation services to Frisco residents.

Helping low-income individuals and families avoid becoming homeless, especially extremely

low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City of Frisco spans two counties, Collin and Denton, and participates in the TX-600 Continuum of Care (COC), the Denton County Homeless Coalition, Balance of State CoC, and the Collin County Homeless Coalition which is a subgroup of the TX-600 CoC. In PY2021 (October 2021-Sept 2022), Denton and Collin Counties were awarded Emergency Solutions Grant (ESG) funding through the Texas Department of Housing and Community Affairs (TDHCA). These agencies provided street outreach, emergency shelter, rapid re-housing, and homeless prevention services as mentioned above.

Homeless Prevention

The City offered homeless prevention assistance through Community Development Block Grant (CDBG) funds. With personnel funded by CDBG, Frisco Family Services Center provided homeless prevention assistance through food assistance, counseling and programs, and rent and utility assistance to 692 residents of Frisco. Due to limitations on the uses of CDBG funding, and the needs of our residents, the City of Frisco provides General Fund dollars to subsidize these services. Other local agencies assisted in homeless prevention through General Funds were listed above.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

There are currently no homeless shelters in Frisco, Texas. The City of Frisco relies on neighboring communities for support in relation to these services. Dallas County, Denton County, and Collin County shelters that provide homeless services through their respective Continuum of Cares include emergency shelters, permanent supportive housing units, rapid re-housing units, and transitional housing.

The City of Frisco is not a recipient of Emergency Solutions Grant funding, and our Point-in-Time count numbers have been historically low. However, the City is aware of homeless residents in the community. Therefore, over the past several years, we have provided funding to organizations that serve our homeless neighbors. In Program Year 2021, the City of Frisco utilized Community Development Block Grant (CDBG) funds to assist our Frisco residents that are experiencing homelessness. The City contributed \$40,221 to The Samaritan Inn, the only adult homeless shelter in Collin County. Because funding for this activity is considered a public service, it is subject to a 15 percent cap. We are funding

three of our top priorities under public services; therefore, the City also provided General Funds to the following homeless service providers as listed above.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Frisco Housing Authority (FHA) continued to upgrade units as the footprint of the units allow. The FHA worked to keep current residents accountable to the rules and regulations of the property and ensured that residents were within allowable income limits.

FHA staff worked with residents experiencing personal and professional setbacks to assist them.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Frisco Housing Authority (FHA) distributed material that was received from the City and other outside agencies to the residents. Issues and changes in management were also posted at the FHA office and on the FHA website. FHA staff encouraged residents to take advantage of educational and employment opportunities. The FHA maintains a job openings list for positions that are available around the area.

Most residents of the FHA do not have an interest in home ownership. The current median home cost in Frisco is \$464,647 with limited starter homes.

Actions taken to provide assistance to troubled PHAs

The Frisco Housing Authority has been classified as a High Performing Housing Authority by HUD since 2009. It was not classified as a troubled PHA during the reporting program period.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The Analysis of Impediments to Fair Housing Choice (AI) completed in 2020, provided a comprehensive review of the City's administrative and judicial policies. The report addressed the location, availability, and accessibility of housing and is used in planning. Impediments to Fair Housing were categorized into five areas and the City has included the efforts that will be made over the next year to address those goals indicated by the AI:

- Discrimination – Most landlords will not accept renters paying with housing subsidies. Community opposition to the spread of affordable housing throughout Frisco continues.
- Lack of investment – The tendency to overlook certain neighborhoods and services serves to exacerbate existing segregation and leave some people behind. Failure to invest in the economic well-being of struggling residents leads to a lack of access to opportunity.
- Lack of affordable housing – Rising housing costs and limited access to housing assistance make it increasingly difficult for support and service workers, low-income families and persons living on fixed incomes, including seniors and persons with disabilities, to find housing.
- Lack of affordable transportation – Affordable transportation options are not adequate to support participation in work, commercial and civic life, and recreation.
- Lack of integrated, supported, affordable housing for persons with disabilities – Most persons with disabilities find housing completely unaffordable, especially when compared with limited and fixed incomes.

Goals Designed as a result of the Analysis of Impediments to Fair Housing Choice:

1. Meet the community needs of affordable housing for all range of income groups: Currently, the City manages a Down Payment Assistance Program for City and Frisco ISD employees. In addition, 4 residents received services through the CDBG Housing Rehabilitation Program.
2. Increase the supply of accessible, affordable housing for persons with disabilities.
3. Make investments to increase access to affordable transportation options for low-income households and persons with disabilities: The City of Frisco continues to provide general fund grant funding to local non-profit agencies to assist with transportation of the low- and moderate-income residents.
4. Increase support and services for residents with housing assistance: During Program Year 2021, the City assisted residents through additional funding streams, including CDBG-CV and the Treasury's ERAP funds to offer Emergency Rental Assistance for the first time.

5. Increase access to information and resources on fair and affordable housing: During Program Year 2021, City Staff updated Fair Housing marketing and informational brochures provided information and resources to residents before two Town Hall meetings and staff attended 3 hours of Fair Housing Training.

The City of Frisco CDBG staff refers people requesting to file a housing discrimination complaint to the North Texas Fair Housing Center, Texas Workforce Commission Fair Housing Program, or U.S. Department of Housing and Urban Development. These organizations receive complaints, investigating allegations, and reconciling complaints concerning fair housing in the rental, sale, financing or appraisal of housing.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The greatest challenge to meeting underserved needs is meeting the increased need for program activities with a limited amount of funding. To overcome this significant challenge the City worked more efficiently, participated on a greater level of collaboration with other agencies and organizations, and aggressively sought and were successful in leveraging funding opportunities.

City Funded Efforts

The City recognizes the obstacles of meeting underserved needs in the City and funded a General Fund Social Service Grant which provides funding to social service agencies assisting the underserved. The budget for this program is based on \$1 per capita and was used to fund social service agencies that provide health care, clothing, food, counseling, transportation, and education. The budget for the Program Year 2021 General Fund Social Service Grant was \$279,300. In addition the City received Emergency Rental Assistance Program funding from the U.S. Department of the Treasury that was used in Program Year 2021 for emergency rental and utility assistance to Frisco residents impacted by COVID-19.

Collaborations

The City also utilizes collaborations in order to provide services to Frisco residents. These collaborations include agencies involved with the Denton County Homeless Coalition, Collin County Homeless Coalition, Collin County Social Services Association, and Metro Dallas Homeless Alliance (dba Housing Forward as of 9/30/2022).

Additionally, the Texas Department of Housing and Community Affairs (TDHCA) provided Emergency Solutions Grant (ESG) funds for PY2021 to Collin and Denton County service providers to refer Frisco residents in need.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

All CDBG-funded housing rehabilitation projects include a lead-based paint assessment or inspection as required by 24 CFR Part 35. To reduce and abate lead-based paint hazards, the City provides information and technical assistance to households receiving assistance under the Owner-Occupied Housing Rehabilitation program. During the program year, no homes required testing for lead-based paint.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Through CDBG and CDBG-CV funds, the City allocated funds to Cornerstone Assistance Network, Frisco Family Services, Meals on Wheels, and The Samaritan Inn to provide services to homeless, elderly, and poverty-level families in Frisco.

In addition, the City utilized Emergency Rental Assistance Program funds by the U.S. Department of the Treasury to provide emergency utility and rental payments to residents impacted by COVID-19. Finally, the City of Frisco supports several agencies actively working on alleviating poverty. The City Council awarded a City of Frisco General Fund Social Service Grant during the program year to several organizations who assist poverty-level families including Boys & Girls Club, Cornerstone Assistance Network, and Frisco Family Services. These organizations provide emergency food and financial services, educational workshops on budgeting, finances, educational goals, childcare, and securing employment. Through the Social Service Grants, the City also supported the following organizations who assist domestic violence survivors: Hope's Door New Beginning Center, Texas Muslim Women's Foundation, and The Family Place.

Frisco Housing Authority is working with families to help them to break the cycle of poverty. The Samaritan Inn, a homeless shelter, works with families to help them become self-sufficient with educational seminars including computer software applications. City House assists clients in securing funds for college and job training.

The City envisions continuing to support programs that expand anti-poverty programs for both lower-income families as well as to families which may be threatened with poverty through homeless prevention strategies.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The need for more and better information sharing among agencies and organizations that provide services to Frisco residents is a gap in the institutional structure and was addressed through the participation in the following: National Community Development Association, Regional Community Development Association, Collin County Homeless Coalition, Denton County Homeless Alliance, Metro Dallas Homeless Alliance CoC, Collin County Social Services Association, and regional collaboration with adjacent cities.

The City continues to seek new partners and to enhance the relationship with existing partners in City departments and social service agencies to improve and better coordinate the delivery of programs and

services. Also, the City seeks opportunities to leverage the limited available resources.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Through the Denton County Homeless Coalition, the organization continues to meet with public housing organizations, private housing landlords, municipalities, United Way, and social service organizations to discuss the housing access obstacles facing persons with Section 8 vouchers and VA vouchers. Housing inventory is down, and demand is up resulting in the potential for increases in local rent payments. Renting to individuals without the added government paperwork is preferable to most landlords. This program is trying to build paths for housing voucher holders to secure housing.

Metro Dallas Homeless Alliance and Collin County Homeless Coalition worked on housing access issues through discussions with real estate councils and supportive private housing landlords.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The Analysis of Impediments to Fair Housing Choice (AI) completed in 2020, provided a comprehensive review of the City's administrative and judicial policies. The report addressed the location, availability, and accessibility of housing and is used in planning. Impediments to Fair Housing were categorized into five areas and the City has included the efforts that will be made over the next year to address those goals indicated by the AI:

- Discrimination – Most landlords will not accept renters paying with housing subsidies. Community opposition to the spread of affordable housing throughout Frisco continues.
- Lack of investment – The tendency to overlook certain neighborhoods and services serves to exacerbate existing segregation and leave some people behind. Failure to invest in the economic well-being of struggling residents leads to a lack of access to opportunity.
- Lack of affordable housing – Rising housing costs and limited access to housing assistance make it increasingly difficult for support and service workers, low-income families and persons living on fixed incomes, including seniors and persons with disabilities, to find housing.
- Lack of affordable transportation – Affordable transportation options are not adequate to support participation in work, commercial and civic life, and recreation.
- Lack of integrated, supported, affordable housing for persons with disabilities – Most persons with disabilities find housing completely unaffordable, especially when compared with limited and fixed incomes.

Goals Designed as a result of the Analysis of Impediments to Fair Housing Choice:

1. Meet the community needs of affordable housing for all range of income groups: Currently, the City manages a Down Payment Assistance Program for City and Frisco ISD employees. In addition, 4 residents

received services through the CDBG Housing Rehabilitation Program.

2. Increase the supply of accessible, affordable housing for persons with disabilities.
3. Make investments to increase access to affordable transportation options for low-income households and persons with disabilities: The City of Frisco continues to provide general fund grant funding to local non-profit agencies to assist with transportation of the low- and moderate-income residents.
4. Increase support and services for residents with housing assistance: During Program Year 2021, the City assisted residents through additional funding streams, including CDBG-CV and the Treasury's ERAP funds to offer Emergency Rental Assistance for the first time.
5. Increase access to information and resources on fair and affordable housing: During Program Year 2021, City Staff updated Fair Housing marketing and informational brochures provided information and resources to residents before two Town Hall meetings and staff attended 3 hours of Fair Housing Training.

The City of Frisco CDBG staff refers people requesting to file a housing discrimination complaint to the North Texas Fair Housing Center, Texas Workforce Commission Fair Housing Program, or U.S. Department of Housing and Urban Development. These organizations receive complaints, investigating allegations, and reconciling complaints concerning fair housing in the rental, sale, financing or appraisal of housing.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Community Development Division serves as the City's overall grant administrator ensuring implementation, reporting, and compliance with all pertinent regulations. City Departments assured programs and activities adopted in the Program Year 2021 Annual Action Plan were accomplished on time and consistent with program descriptions. Technical assistance was provided to subrecipients throughout the year. Programs were monitored by Finance to maintain compliance with the U.S. Department of Housing & Urban Development's (HUD) requirements.

Subrecipients of CDBG funding during Program Year 2021 were monitored through quarterly reports and on-site monitoring visits. Monitoring visits included a notice letter, visit, exit conference, and final letter. Subrecipients of CDBG-CV funding were monitored through monthly reports during the 2021 Program Year.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City has a goal to provide reasonable citizen participation opportunities, and follow local requirements and federal government regulations. The City's Budget and Planning Services Department adhered to the City Council's approved Citizen Participation Plan (CPP) to propose and recommend activities for funding with Consolidated Plan grant funds. City Council appoints a seven (7) member Social Services and Housing Board (SSHB) to assist the City Council and City staff in developing recommendations for projects and allocation of funding with the program's annual entitlement grant.

The City of Frisco followed the Citizen Participation Plan established for all CDBG activities. A notice was published in the paper of general circulation, Frisco Enterprise, and on the City of Frisco website, on October 23, 2022, announcing the availability of the PY2021 CAPER for public examination and citizen comment. A public hearing was announced in this same notification to be held at the meeting of the Social Services and Housing Board on November 9, 2022 at 6:30 PM.

The public review period began on October 24, 2022 and ran through November 9, 2022. Citizens were encouraged to provide comments during this period. Comments could be communicated in person or writing, as follows:

City of Frisco
ATTN: Rebecca Barton, Community Development Manager
6101 Frisco Square Blvd, 4th Floor
Frisco, TX 75034
Office: (972) 292-5114
Email: commdevdiv@friscotexas.gov

No comments were made during the public input period.

On November 9, 2022, a public meeting was held at the meeting of the Social Services and Housing Board. No comments were made. During the November 9, 2022 Social Services and Housing Board meeting, the Board acted to recommend Council approval and submittal to HUD the Program Year 2021 CAPER.

City Council approved the submission of the Program Year 2021 CAPER to HUD during the December 6, 2022 City Council meeting.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Frisco made many adjustments throughout the year in order to address the outbreak of the coronavirus and additional funding through CDBG-CV funds. While these deviations were unexpected, all changes were made within the scope of the Community Development Block Grant program and its intended outcomes. The main change was an increase in the amount of Public Service funding awarded through CDBG-CV3 and unallocated CDBG-CV1 funds to address the needs of Frisco residents impacted by the outbreak. While not a change in program objectives, the City prioritized several infrastructure projects during the 2021 Program Year in order to reach Consolidated Plan goals.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Frisco made many adjustments throughout the year in order to address the outbreak of the coronavirus and additional funding through CDBG-CV funds. While these deviations were unexpected, all changes were made within the scope of the Community Development Block Grant program and its intended outcomes. The main change was an increase in the amount of Public Service funding awarded through CDBG-CV3 and unallocated CDBG-CV1 funds to address the needs of Frisco residents impacted by the outbreak. While not a change in program objectives, the City prioritized several infrastructure projects during the 2021 Program Year in order to reach Consolidated Plan goals.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 9 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 10 – Qualitative Efforts - Number of Activities by Program

Narrative

During Program Year 2021, there were no projects undertaken by the City of Frisco that triggered Section 3 requirements.

Attachment

Attachment 1 - PR26



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	671,872.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	37,415.96
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	709,287.96

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	683,418.39
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	683,418.39
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	75,359.39
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	758,817.78
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(49,529.82)

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	683,418.39
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	683,418.39
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	100,781.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	100,781.00
32 ENTITLEMENT GRANT	671,872.00
33 PRIOR YEAR PROGRAM INCOME	13,551.74
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	685,423.74
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.70%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	75,359.39
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	75,359.39
42 ENTITLEMENT GRANT	671,872.00
43 CURRENT YEAR PROGRAM INCOME	37,415.96
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	709,287.96
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	10.63%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18
Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	5	129	6618412	Camelot Drive: Street & Sidewalks Infrastructure Project	03K	LMA	\$165,481.77
2019	6	132	6664827	Preston North: Street and Drainage Project	03K	LMA	\$200,000.00
					03K	Matrix Code	\$365,481.77
2021	2	128	6603910	HOMELESS SUPPORT- THE SAMARITIAN INN	03T	LMC	\$19,985.49
2021	2	128	6645075	HOMELESS SUPPORT- THE SAMARITIAN INN	03T	LMC	\$18,671.95
2021	2	128	6668783	HOMELESS SUPPORT- THE SAMARITIAN INN	03T	LMC	\$1,563.56
					03T	Matrix Code	\$40,221.00
2021	4	126	6603910	PUBLIC SERVICES FOR SENIORS-MEALS ON WHEELS	05A	LMC	\$22,153.16
2021	4	126	6633101	PUBLIC SERVICES FOR SENIORS-MEALS ON WHEELS	05A	LMC	\$2,846.84
					05A	Matrix Code	\$25,000.00
2021	3	127	6603910	HOMELESS PREVENTION SERVICES- FRISCO FAMILY SERVICES	05Z	LMC	\$10,614.02
2021	3	127	6633101	HOMELESS PREVENTION SERVICES- FRISCO FAMILY SERVICES	05Z	LMC	\$11,001.55
2021	3	127	6668783	HOMELESS PREVENTION SERVICES- FRISCO FAMILY SERVICES	05Z	LMC	\$7,255.54
2021	3	127	6707654	HOMELESS PREVENTION SERVICES- FRISCO FAMILY SERVICES	05Z	LMC	\$6,688.89
					05Z	Matrix Code	\$35,560.00
2017	2	81	6564110	2017 Owner-Occupied Housing Rehabilitation	14A	LNH	\$2,725.17
2017	2	81	6575165	2017 Owner-Occupied Housing Rehabilitation	14A	LNH	\$33,475.00
2017	2	81	6601683	2017 Owner-Occupied Housing Rehabilitation	14A	LNH	\$211.17
2017	2	81	6603910	2017 Owner-Occupied Housing Rehabilitation	14A	LNH	\$4,464.81
2018	1	87	6564110	2018 Owner-Occupied Housing Rehabilitation	14A	LNH	\$1,684.83
2018	1	87	6603910	2018 Owner-Occupied Housing Rehabilitation	14A	LNH	\$8,380.84
2019	1	122	6564110	2019 Owner-Occupied Housing Rehabilitation	14A	LNH	\$1,195.25
2019	1	122	6575165	2019 Owner-Occupied Housing Rehabilitation	14A	LNH	\$10,666.83
2019	1	122	6582121	2019 Owner-Occupied Housing Rehabilitation	14A	LNH	\$6,119.68
2019	1	122	6603910	2019 Owner-Occupied Housing Rehabilitation	14A	LNH	\$83,321.50
2019	1	122	6618412	2019 Owner-Occupied Housing Rehabilitation	14A	LNH	\$5,267.39
2019	1	122	6645075	2019 Owner-Occupied Housing Rehabilitation	14A	LNH	\$9,640.00
2019	1	122	6668783	2019 Owner-Occupied Housing Rehabilitation	14A	LNH	\$25,231.57
2020	1	130	6633101	2020 Owner-Occupied Housing Rehabilitation	14A	LNH	\$9,681.69
2020	1	130	6645075	2020 Owner-Occupied Housing Rehabilitation	14A	LNH	\$4,837.68
2020	1	130	6668783	2020 Owner-Occupied Housing Rehabilitation	14A	LNH	\$10,252.11
					14A	Matrix Code	\$217,155.62
Total							\$683,418.39

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	2	128	6603910	No	HOMELESS SUPPORT- THE SAMARITIAN INN	B21MC480046	EN	03T	LMC	\$19,985.49
2021	2	128	6645075	No	HOMELESS SUPPORT- THE SAMARITIAN INN	B21MC480046	EN	03T	LMC	\$18,671.95
2021	2	128	6668783	No	HOMELESS SUPPORT- THE SAMARITIAN INN	B21MC480046	EN	03T	LMC	\$1,563.56
								03T	Matrix Code	\$40,221.00
2021	4	126	6603910	No	PUBLIC SERVICES FOR SENIORS-MEALS ON WHEELS	B21MC480046	EN	05A	LMC	\$22,153.16
2021	4	126	6633101	No	PUBLIC SERVICES FOR SENIORS-MEALS ON WHEELS	B21MC480046	EN	05A	LMC	\$2,846.84
								05A	Matrix Code	\$25,000.00
2021	3	127	6603910	No	HOMELESS PREVENTION SERVICES- FRISCO FAMILY SERVICES	B21MC480046	EN	05Z	LMC	\$10,614.02
2021	3	127	6633101	No	HOMELESS PREVENTION SERVICES- FRISCO FAMILY SERVICES	B21MC480046	EN	05Z	LMC	\$11,001.55
2021	3	127	6668783	No	HOMELESS PREVENTION SERVICES- FRISCO FAMILY SERVICES	B21MC480046	EN	05Z	LMC	\$7,255.54
2021	3	127	6707654	No	HOMELESS PREVENTION SERVICES- FRISCO FAMILY SERVICES	B21MC480046	EN	05Z	LMC	\$6,688.89
								05Z	Matrix Code	\$35,560.00
Total				No	Activity to prevent, prepare for, and respond to Coronavirus					\$100,781.00
										\$100,781.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	6	121	6564110	PROGRAM ADMINISTRATION	21A		\$4,275.34
2021	6	121	6575165	PROGRAM ADMINISTRATION	21A		\$5,566.01
2021	6	121	6582121	PROGRAM ADMINISTRATION	21A		\$14,796.13
2021	6	121	6603910	PROGRAM ADMINISTRATION	21A		\$11,870.94
2021	6	121	6610412	PROGRAM ADMINISTRATION	21A		\$4,790.57
2021	6	121	6633101	PROGRAM ADMINISTRATION	21A		\$6,293.54
2021	6	121	6645075	PROGRAM ADMINISTRATION	21A		\$4,511.76
2021	6	121	6656934	PROGRAM ADMINISTRATION	21A		\$8,870.53
2021	6	121	6668783	PROGRAM ADMINISTRATION	21A		\$5,122.12
2021	6	121	6679020	PROGRAM ADMINISTRATION	21A		\$4,224.14
2021	6	121	6684827	PROGRAM ADMINISTRATION	21A		\$4,073.34
2021	6	121	6707664	PROGRAM ADMINISTRATION	21A		\$1,005.97
Total					21A	Matrix Code	\$75,399.39



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PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	1,009,587.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	1,009,587.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,000,509.93
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	9,077.07
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,009,587.00
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	0.00

PART III: LOW/MOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,000,509.93
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	1,000,509.93
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,000,509.93
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,000,509.93
17 CDBG-CV GRANT	1,009,587.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	99.10%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	9,077.07
20 CDBG-CV GRANT	1,009,587.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.90%



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LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	7	111	6468812	SHORT-TERM RENTAL MORTGAGE UTILITY ASSISTANCE PROGRAM (CDBG-CV)	05Q	LMC	\$169,561.94
		119	6540406	SHORT-TERM RENTAL, MORTGAGE, UTILITY ASSISTANCE PROGRAM (CDBG-CV1&3) - FFS ROUND 2	05Q	LMC	\$38,512.21
			6548150	SHORT-TERM RENTAL, MORTGAGE, UTILITY ASSISTANCE PROGRAM (CDBG-CV1&3) - FFS ROUND 2	05Q	LMC	\$58,674.72
			6575165	SHORT-TERM RENTAL, MORTGAGE, UTILITY ASSISTANCE PROGRAM (CDBG-CV1&3) - FFS ROUND 2	05Q	LMC	\$89,386.95
			6582121	SHORT-TERM RENTAL, MORTGAGE, UTILITY ASSISTANCE PROGRAM (CDBG-CV1&3) - FFS ROUND 2	05Q	LMC	\$58,081.93
			6582848	SHORT-TERM RENTAL, MORTGAGE, UTILITY ASSISTANCE PROGRAM (CDBG-CV1&3) - FFS ROUND 2	05Q	LMC	\$69,009.17
			6603910	SHORT-TERM RENTAL, MORTGAGE, UTILITY ASSISTANCE PROGRAM (CDBG-CV1&3) - FFS ROUND 2	05Q	LMC	\$33,171.28
			6618412	SHORT-TERM RENTAL, MORTGAGE, UTILITY ASSISTANCE PROGRAM (CDBG-CV1&3) - FFS ROUND 2	05Q	LMC	\$48,249.80
			6633101	SHORT-TERM RENTAL, MORTGAGE, UTILITY ASSISTANCE PROGRAM (CDBG-CV1&3) - FFS ROUND 2	05Q	LMC	\$58,819.02
			6645075	SHORT-TERM RENTAL, MORTGAGE, UTILITY ASSISTANCE PROGRAM (CDBG-CV1&3) - FFS ROUND 2	05Q	LMC	\$9,982.14
			6656934	SHORT-TERM RENTAL, MORTGAGE, UTILITY ASSISTANCE PROGRAM (CDBG-CV1&3) - FFS ROUND 2	05Q	LMC	\$35,974.97
			6668783	SHORT-TERM RENTAL, MORTGAGE, UTILITY ASSISTANCE PROGRAM (CDBG-CV1&3) - FFS ROUND 2	05Q	LMC	\$9,118.00
			6684827	SHORT-TERM RENTAL, MORTGAGE, UTILITY ASSISTANCE PROGRAM (CDBG-CV1&3) - FFS ROUND 2	05Q	LMC	\$1,019.81
		120	6603910	SHORT-TERM RENTAL, MORTGAGE, UTILITY ASSISTANCE PROGRAM (CDBG-CV3) - CAN	05Q	LMC	\$48,733.73
			6618412	SHORT-TERM RENTAL, MORTGAGE, UTILITY ASSISTANCE PROGRAM (CDBG-CV3) - CAN	05Q	LMC	\$42,389.22
			6645075	SHORT-TERM RENTAL, MORTGAGE, UTILITY ASSISTANCE PROGRAM (CDBG-CV3) - CAN	05Q	LMC	\$104,975.41
			6656934	SHORT-TERM RENTAL, MORTGAGE, UTILITY ASSISTANCE PROGRAM (CDBG-CV3) - CAN	05Q	LMC	\$41,884.89
			6668783	SHORT-TERM RENTAL, MORTGAGE, UTILITY ASSISTANCE PROGRAM (CDBG-CV3) - CAN	05Q	LMC	\$24,564.53
			6679020	SHORT-TERM RENTAL, MORTGAGE, UTILITY ASSISTANCE PROGRAM (CDBG-CV3) - CAN	05Q	LMC	\$1,770.56
	8	113	6480346	DOMESTIC VIOLENCE SERVICES (CDBG-CV)	05G	LMC	\$3,000.00
		116	6468812	DOMESTIC VIOLENCE SERVICES (CDBG-CV)	05G	LMC	\$9,120.00
	9	112	6468812	MEALS ON WHEELS (CV Response)	05A	LMC	\$18,018.00
		115	6468841	FINANCIAL ASSISTANCE (STRMU) FOR YOUTH - (CDBG-CV)	05Q	LMC	\$4,791.65
	10	114	6468812	HOMELESS SERVICE OPERATIONS - CORONAVIRUS RESPONSE	03T	LMC	\$21,700.00
Total							\$1,000,509.93

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	7	111	6468812	SHORT-TERM RENTAL MORTGAGE UTILITY ASSISTANCE PROGRAM (CDBG-CV)	05Q	LMC	\$169,561.94
		119	6540406	SHORT-TERM RENTAL, MORTGAGE, UTILITY ASSISTANCE PROGRAM (CDBG-CV1&3) - FFS ROUND 2	05Q	LMC	\$38,512.21



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	7	119	6548150	SHORT-TERM RENTAL, MORTGAGE, UTILITY ASSISTANCE PROGRAM (CDBG-CV1&3) - FFS ROUND 2	05Q	LMC	\$58,674.72
			6575165	SHORT-TERM RENTAL, MORTGAGE, UTILITY ASSISTANCE PROGRAM (CDBG-CV1&3) - FFS ROUND 2	05Q	LMC	\$89,386.95
			6582121	SHORT-TERM RENTAL, MORTGAGE, UTILITY ASSISTANCE PROGRAM (CDBG-CV1&3) - FFS ROUND 2	05Q	LMC	\$58,081.93
			6582648	SHORT-TERM RENTAL, MORTGAGE, UTILITY ASSISTANCE PROGRAM (CDBG-CV1&3) - FFS ROUND 2	05Q	LMC	\$69,009.17
			6603910	SHORT-TERM RENTAL, MORTGAGE, UTILITY ASSISTANCE PROGRAM (CDBG-CV1&3) - FFS ROUND 2	05Q	LMC	\$33,171.28
			6618412	SHORT-TERM RENTAL, MORTGAGE, UTILITY ASSISTANCE PROGRAM (CDBG-CV1&3) - FFS ROUND 2	05Q	LMC	\$48,249.80
			6633101	SHORT-TERM RENTAL, MORTGAGE, UTILITY ASSISTANCE PROGRAM (CDBG-CV1&3) - FFS ROUND 2	05Q	LMC	\$58,819.02
			6645075	SHORT-TERM RENTAL, MORTGAGE, UTILITY ASSISTANCE PROGRAM (CDBG-CV1&3) - FFS ROUND 2	05Q	LMC	\$9,982.14
			6656934	SHORT-TERM RENTAL, MORTGAGE, UTILITY ASSISTANCE PROGRAM (CDBG-CV1&3) - FFS ROUND 2	05Q	LMC	\$35,974.97
			6668783	SHORT-TERM RENTAL, MORTGAGE, UTILITY ASSISTANCE PROGRAM (CDBG-CV1&3) - FFS ROUND 2	05Q	LMC	\$9,118.00
			6684627	SHORT-TERM RENTAL, MORTGAGE, UTILITY ASSISTANCE PROGRAM (CDBG-CV1&3) - FFS ROUND 2	05Q	LMC	\$1,019.81
		120	6603910	SHORT-TERM RENTAL, MORTGAGE, UTILITY ASSISTANCE PROGRAM (CDBG-CV3) - CAN	05Q	LMC	\$48,733.73
			6618412	SHORT-TERM RENTAL, MORTGAGE, UTILITY ASSISTANCE PROGRAM (CDBG-CV3) - CAN	05Q	LMC	\$42,389.22
			6645075	SHORT-TERM RENTAL, MORTGAGE, UTILITY ASSISTANCE PROGRAM (CDBG-CV3) - CAN	05Q	LMC	\$104,975.41
			6656934	SHORT-TERM RENTAL, MORTGAGE, UTILITY ASSISTANCE PROGRAM (CDBG-CV3) - CAN	05Q	LMC	\$41,884.89
			6668783	SHORT-TERM RENTAL, MORTGAGE, UTILITY ASSISTANCE PROGRAM (CDBG-CV3) - CAN	05Q	LMC	\$24,564.53
			6679020	SHORT-TERM RENTAL, MORTGAGE, UTILITY ASSISTANCE PROGRAM (CDBG-CV3) - CAN	05Q	LMC	\$1,770.56
	8	113	6480346	DOMESTIC VIOLENCE SERVICES (CDBG-CV)	05G	LMC	\$3,000.00
		116	6468812	DOMESTIC VIOLENCE SERVICES (CDBG-CV)	05G	LMC	\$9,120.00
	9	112	6468812	MEALS ON WHEELS (CV Response)	05A	LMC	\$18,018.00
		115	6468841	FINANCIAL ASSISTANCE (STRMU) FOR YOUTH - (CDBG-CV)	05Q	LMC	\$4,791.65
	10	114	6468812	HOMELESS SERVICE OPERATIONS - CORONAVIRUS RESPONSE	03T	LMC	\$21,700.00
Total							\$1,000,509.93

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	5	117	6468854	PROGRAM ADMINISTRATION (CDBG-CV)	21A		\$3,644.52
			6468858	PROGRAM ADMINISTRATION (CDBG-CV)	21A		\$1,494.61
			6480346	PROGRAM ADMINISTRATION (CDBG-CV)	21A		\$415.94
			6540406	PROGRAM ADMINISTRATION (CDBG-CV)	21A		\$1,000.49
			6548150	PROGRAM ADMINISTRATION (CDBG-CV)	21A		\$321.30
			6564110	PROGRAM ADMINISTRATION (CDBG-CV)	21A		\$174.56
			6575165	PROGRAM ADMINISTRATION (CDBG-CV)	21A		\$294.53
			6582121	PROGRAM ADMINISTRATION (CDBG-CV)	21A		\$123.97
			6603910	PROGRAM ADMINISTRATION (CDBG-CV)	21A		\$310.57
			6618412	PROGRAM ADMINISTRATION (CDBG-CV)	21A		\$314.56
			6633101	PROGRAM ADMINISTRATION (CDBG-CV)	21A		\$344.99
			6645075	PROGRAM ADMINISTRATION (CDBG-CV)	21A		\$401.03
			6656934	PROGRAM ADMINISTRATION (CDBG-CV)	21A		\$236.00
Total							\$9,077.07

Attachment 2 - Public Participation



Frisco Enterprise, Celina Record, Internet

AFFIDAVIT OF LEGAL NOTICE

I, Joni Craghead, Advertising Representative of the Frisco Enterprise, Celina Record, Internet a newspaper printed in the English language in Collin County, State of Texas, do hereby certify that this notice was Published in the Frisco Enterprise, Celina Record, Internet on the following dates, to-wit:

Frisco Enterprise	10/23/22	10/23/22	1
Celina Record	10/24/22	10/24/22	1
Internet	10/23/22	10/23/22	1

LEGAL: CAPER NOTICE - ENGLISH/SPANISH

\$280.50

(Description)

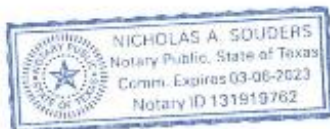
(Cost)

A handwritten signature in blue ink, appearing to read "Joni Craghead".

Advertising Representative of the Frisco Enterprise, Celina Record, Internet

Subscribed and sworn on this

26 day of October, 2022



A handwritten signature in blue ink, likely belonging to the Notary Public, Nicholas A. Souders.

Notary Public, State of Texas

10/19/22



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Classified (972) 422-SELL
Recruitment: (972) 578-WORK
Legals: (972) 398-4416

Name: JENNIFER HUNDT
Company: CITY OF FRISCO/FINANCE DEPT
Address: 6101 FRISCO SQUARE BLVD
FRISCO, TX 75034-4220
Account ID: 25801
Account #:
Telephone: (972) 292-5540
Fax: (972) 292-5586
E-mail:
jhundt@friscotexas.gov;accountspayable@friscotexas.gov
Publications: Frisco Enterprise, Celina Record, Internet

Run dates: 10/23/22 to 10/24/22
Class: 1710
Ad ID: 1061437
Ad Taker: JCRAGHEAD
Sales Person: 005
Inserts: 3
Words: 0
Lines: 0
Columns: 3
Depth (Inches): 8.5

Payments:	Method	Card Type	Name on Card	Last 4 Digits	Expire Date	Check Number	Amount Paid
						Net:	\$280.50
						Paid Amount:	- \$0.00
						Amount Due:	\$280.50

PUBLIC NOTICE
CITY OF FRISCO
CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT
 Publication Date: October 23, 2022

The City of Frisco Community Development Division has prepared a draft Consolidated Annual Performance Evaluation Report (CAPER) for the 2021 Program Year. The CAPER details the use of all Community Development Block Grant funds spent from October 1, 2021 to September 30, 2022. The draft CAPER will be available for review by the public online and in the City of Frisco Financial Services Department, 6101 Frisco Square Blvd., 4th Floor, Frisco, Texas 75034.

PUBLIC COMMENTS AND HEARING

Copies of the draft report will be available for review from October 24, 2022 to November 9, 2022. City department office hours are 8:00 a.m. to 5:00 p.m., Monday through Friday. The draft CAPER can also be reviewed online at <https://www.frisco.texas.gov/35/Community-Development> beginning October 24, 2022.

Comments regarding the report should be directed to Rebecca Barton, Community Development Manager, 6101 Frisco Square Blvd., 4th Floor, Frisco, Texas 75034, Phone: (972) 292-5114, Fax: (972) 292-5557, Email: rebecca.barton@frisco.texas.gov. Comments may also be received at a public hearing at the Social Services and Housing Board meeting on Wednesday, November 9th at 6:30 p.m. in the City Council Chambers at the George A. Purcell Municipal Center located at 6101 Frisco Square Blvd., 4th Floor, Frisco, Texas 75034.

The CAPER will be sent to the U.S. Department of Housing and Urban Development (HUD) on or about December 14, 2022. Comments received after November 9, 2022, will not be included in the CAPER sent to HUD.

NOTICE OF ASSISTANCE AT PUBLIC MEETINGS

The George A. Purcell Municipal Center is wheelchair accessible. Access to the building and special parking are available at the primary north entrance facing Frisco Square Blvd. Persons with disabilities who plan to attend this meeting and who may need auxiliary aids or services such as interpreters for persons who are deaf or hearing impaired, readers, or large print, are requested to contact the City Secretary's Office at least 48 hours prior to the meeting. Please e-mail your request to CitySec@frisco.texas.gov or call (972) 292-5020. BRAILLE IS NOT AVAILABLE.

NOTICIA PÚBLICA
CITY OF FRISCO
INFORME DE EVALUACIÓN ANUAL CONSOLIDADO DEL DESEMPEÑO
 Fecha de publicación: 23 de octubre de 2022

La División de Desarrollo Comunitario de la Ciudad de Frisco ha preparado un borrador del Informe de Evaluación de Desempeño Anual Consolidado (CAPER) para el año del programa 2021. El CAPER detalla el uso de todos los fondos de Subvenciones en Bloque para el Desarrollo Comunitario gastados desde el 1 de octubre de 2021 hasta el 30 de septiembre de 2022. El borrador de CAPER estará disponible para su revisión por parte del público en línea y en el Departamento de Servicios Financieros de la Ciudad de Frisco, 6101 Frisco Square Blvd., 4th Floor, Frisco, Texas 75034.

COMENTARIOS PÚBLICOS Y AUDIENCIA

Las copias del informe preliminar estarán disponibles para su revisión desde el 24 de octubre de 2022 hasta el 9 de noviembre de 2022. El horario de oficina del departamento de la ciudad es de 8:00 a.m. a 5:00 p.m., de lunes a viernes. El borrador de CAPER también se puede revisar en línea en <https://www.frisco.texas.gov/35/Community-Development> a partir del 24 de octubre de 2022.

Los comentarios sobre el informe deben dirigirse a Rebecca Barton, Gerente de Desarrollo Comunitario, 6101 Frisco Square Blvd., 4th Floor, Frisco, Texas 75034, Teléfono: (972) 292-5114, Fax: (972) 292-5557, Correo electrónico: rebecca.barton@frisco.texas.gov. También se pueden recibir comentarios en una audiencia pública en la reunión de la Junta de Servicios Sociales y Vivienda el miércoles 9 de noviembre a las 6:30 p.m. en las Cámaras del Concejo Municipal en el Centro Municipal George A. Purcell ubicado en 6101 Frisco Square Blvd., 4th Floor, Frisco, Texas 75034.

El CAPER se enviará al Departamento de Vivienda y Desarrollo Urbano (HUD) de los EE. UU. El 14 de diciembre de 2022 o alrededor de esa fecha. Los comentarios recibidos después del 9 de noviembre de 2022 no se incluirán en el CAPER enviado a HUD.

AVISO DE ASISTENCIA EN REUNIONES PÚBLICAS

El Centro Municipal George A. Purcell tiene acceso para sillas de ruedas. El acceso al edificio y el estacionamiento especial están disponibles en la entrada norte principal que da a Frisco Square Blvd. Las personas con discapacidades que planeen asistir a esta reunión y que puedan necesitar ayudas o servicios auxiliares, como intérpretes para personas sordas o con problemas de audición, lectores o letra grande, deben comunicarse con la Oficina del Secretario de la Ciudad al menos 48 horas antes de la reunión. Envíe su solicitud por correo electrónico a CitySec@frisco.texas.gov o llame al (972) 292-5020. BRAILLE NO ESTÁ DISPONIBLE.




NOTICES

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PUBLIC NOTICE

CITY OF FRISCO
CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT

Publication Date: October 23, 2022

The City of Frisco Community Development Division has prepared a draft Consolidated Annual Performance Evaluation Report (CAPER) for the 2021 Program Year. The CAPER details the use of all Community Development Block Grant funds spent from October 1, 2021 to September 30, 2022. The draft CAPER will be available for review by the public online and in the City of Frisco Financial Services Department, 6101 Frisco Square Blvd., 4th Floor, Frisco, Texas 75034.

PUBLIC COMMENTS AND HEARING

Copies of the draft report will be available for review from October 24, 2022, to November 2, 2022. City department office hours are 8:00 a.m. to 5:00 p.m., Monday through Friday. The draft CAPER can also be reviewed online at <https://www.frisco.tx.gov/35/Community-Development> beginning October 24, 2022.

Comments regarding the report should be directed to Rebecca Barton, Community Development Manager, 6101 Frisco Square Blvd., 4th Floor, Frisco, Texas 75034. Phone: (972) 292-5114. Fax: (972) 292-5587. Email: rebecca.barton@frisco.tx.gov. Comments may also be received at a public hearing at the Social Services and Housing Board meeting on Wednesday, November 9th at 6:30 p.m. in the City Council Chambers at the George A. Purkey Municipal Center located at 6101 Frisco Square Blvd., 4th Floor, Frisco, Texas 75034.

The CAPER will be sent to the U.S. Department of Housing and Urban Development (HUD) on or about December 14, 2022. Comments received after November 8, 2022, will not be included in the CAPER sent to HUD.

NOTICE OF ASSISTANCE AT PUBLIC MEETINGS

The George A. Purkey Municipal Center is wheelchair accessible. Access to the building and special parking are available at the primary north entrance facing Frisco Square Blvd. Persons with disabilities who plan to attend this meeting and who may need auxiliary aids or services such as interpreters for persons who are deaf or hearing impaired, readers, or large print, are requested to contact the City Secretary's Office at least 48 hours prior to the meeting. Please e-mail your request to CitySec@frisco.tx.gov or call (972) 292-5020. BRAILLE IS NOT AVAILABLE.

NOTICIA PÚBLICA

CITY OF FRISCO
INFORME DE EVALUACIÓN ANUAL CONSOLIDADO DEL DESEMPEÑO

Fecha de publicación: 23 de octubre de 2022

La División de Desarrollo Comunitario de la Ciudad de Frisco ha preparado un borrador del Informe de Evaluación de Desempeño Anual Consolidado (CAPER) para el año del programa 2021. El CAPER detalla el uso de todos los fondos de Subvenciones en Torque para el Desarrollo Comunitario gastados desde el 1 de octubre de 2021 hasta el 30 de septiembre de 2022. El borrador de CAPER estará disponible para su revisión por parte del público en línea y en el Departamento de Servicios Financieros de la Ciudad de Frisco, 6101 Frisco Square Blvd., 4th Floor, Frisco, Texas 75034.

COMENTARIOS PÚBLICOS Y AUDIENCIA

Las copias del informe preliminar estarán disponibles para su revisión desde el 24 de octubre de 2022 hasta el 2 de noviembre de 2022. El borrador de copia del departamento de la ciudad de 8:00 a.m. a 5:00 p.m., de lunes a viernes. El borrador de CAPER también se puede revisar en línea en <https://www.frisco.tx.gov/35/Community-Development> a partir del 24 de octubre de 2022.

Los comentarios sobre el informe deben dirigirse a Rebecca Barton, Gerente de Desarrollo Comunitario, 6101 Frisco Square Blvd., 4th Floor, Frisco, Texas 75034. Teléfono: (972) 292-5114. Fax: (972) 292-5587. Correo electrónico: rebecca.barton@frisco.tx.gov. También se pueden recibir comentarios en una audiencia pública en la reunión de la Junta de Servicios Sociales y Vivienda el miércoles 9 de noviembre a las 6:30 p.m. en las Cámaras del Consejo Municipal en el Centro Municipal George A. Purkey ubicado en 6101 Frisco Square Blvd., 4th Floor, Frisco, Texas 75034.

El CAPER se enviará al Departamento de Vivienda y Desarrollo Urbano (HUD) de los EE. UU. El 14 de diciembre de 2022, o alrededor de esa fecha. Los comentarios recibidos después del 9 de noviembre de 2022 no se incluirán en el CAPER enviado a HUD.

AVISO DE ASISTENCIA EN REUNIONES PÚBLICAS

El Centro Municipal George A. Purkey tiene acceso para sillas de ruedas. El acceso al edificio y al estacionamiento especial están disponibles en la entrada norte principal que da a Frisco Square Blvd. Las personas con discapacidades que planean asistir a esta reunión y que puedan necesitar ayudas o servicios auxiliares, como intérpretes para personas sordas o con problemas de audición, lectores o letra grande, deben comunicarse con la Oficina del Secretario de la Ciudad al menos 48 horas antes de la reunión. Envíe su solicitud por correo electrónico a CitySec@frisco.tx.gov o llame al (972) 292-5020. BRAILLE NO ESTÁ DISPONIBLE.



NOTICES

Publication Date: October 1999

COE, P. 1992. TACOS 76034.

PUBLIC COMMENTS AND HEARING

[illegible]

CAFER went to HUD.

NOTICE OF ASSISTANCE AT PUBLIC MEETINGS

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NOTICIA PUBLICA

CITY OF PLESCO
INFORME DE EVALUACIÓN ANUAL, CONSOLIDADO DEL DESEMPEÑO

Fecha de publicación: 21 de octubre de 2012

[illegible]

COMENTARIOS PUBLICOS Y AUDIENCIA

... ..

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ULTIMO ESTO, DISPONIBILE



Help Wanted: 972-578-WORK (16673) **Legal Ads:** 972-398-4416 **Classified Ads:** 972-422-SELL (17256)

[illegible]



MEETING OF THE SOCIAL SERVICES AND HOUSING BOARD
GEORGE A. PUREFOY MUNICIPAL CENTER
COUNCIL CHAMBERS
6101 FRISCO SQUARE BLVD.
FRISCO, TEXAS 75034

6:30 PM

WEDNESDAY, NOVEMBER 9, 2022

AGENDA

CALL TO ORDER

1. ROLL CALL

REPORTS

2. Manager's Report

CITIZEN INPUT

REGULAR AGENDA

3. Consider and act on the approval of the Regular Meeting Minutes from the October 12, 2022, Social Services and Housing Board Meeting.
4. Public Hearing on the Draft Consolidated Annual and Performance Evaluation Report (CAPER) for Program Year 2021.
5. Consider and Act on acceptance of the Consolidated Annual Performance and Evaluation Report (CAPER) for Program Year 2021 and submit to City Council for approval and submittal to the U.S. Department of Housing and Urban Development (HUD).
6. Request for future agenda items.

Page 1 of 2

ADJOURN

CERTIFICATION

Rebecca Barton, Community Development Manager, certifies that this Notice of Meeting was posted on the outside bulletin board, at the George A. Purefoy Municipal Center of the City of Frisco, Texas, a place convenient and readily accessible to the general public at all times, and said Notice was posted on the following date and time:

By November 4, 2022 at 6PM and remained so posted at least 72 hours before meeting was convened.

If during the course of the meeting covered by this notice, the Social Services and Housing Board should determine that a closed or executive meeting or session of the Social Services and Housing Board or a consultation with the attorney for the City should be held or is required, then such closed or executive meeting or session or consultation with attorney as authorized by the Texas Open Meetings Act, Texas Government Code § 551.001 et. seq., will be held by the Social Services and Housing Board at the date, hour and place given in this notice as the Social Services and Housing Board may conveniently meet in such closed or executive meeting or session or consult with the attorney for the City concerning any and all subjects and for any and all purposes permitted by the Act, including, but not limited to, the following sanctions and purposes:

Texas Government Code Section:

§ 551.071 – Private consultation with the attorney for the City.
§ 551.072 – Discussing purchase, exchange, lease or value of real property.
§ 551.074 – Discussing personnel or to hear complaints against personnel.

NOTICE

Pursuant to City of Frisco Ordinance Number 19-10-87 each member of the public wishing to address the Social Services And Housing Board shall be entitled to speak for up to five (5) minutes, unless ten (10) or more members of the public are present to speak on a single agenda item, in which case the Social Services And Housing Board may by majority vote reduce the allotted time from five (5) minutes to three (3) minutes per speaker to ensure that as many people as possible have an opportunity to speak, subject to the requirements of other law.

NOTICE OF ASSISTANCE AT PUBLIC MEETINGS

The George A. Purefoy Municipal Center is wheelchair accessible. Access to the building and special parking are available at the primary north entrance facing Frisco Square Blvd. Persons with disabilities who plan to attend this meeting and who may need auxiliary aids or services such as interpreters for persons who are deaf or hearing impaired, readers, or large print, are requested to contact the City Secretary's Office at least 48-hours prior to the meeting. Please e-mail your request to: CitySec@friscotexas.gov or call (972) 292-5020. BRAILLE IS NOT AVAILABLE.

Date Removed: _____

Removed By: _____



MEETING OF THE SOCIAL SERVICES AND HOUSING BOARD
GEORGE A. PUREFOY MUNICIPAL CENTER
COUNCIL CHAMBERS
6101 FRISCO SQUARE BLVD.
FRISCO, TEXAS 75034

6:30 PM

WEDNESDAY, NOVEMBER 9, 2022

MINUTES

CALL TO ORDER

1. ROLL CALL

Veorge Weathersby called the meeting to order at 6:30 PM and conducted roll call, announcing a quorum was present.

Secretary	Monigo Saygbay-Hallie	Present
Board Member	Venkat Mulukutla	Present
Board Member	Sadaf Haq	Present*
Board Member	David Heit	Present
Board Member	Shawwna Dancer	Present
Chairman	Veorge Weathersby	Present
Vice Chairman	Brian Thomson	Present

*Arrived at 6:35 PM

Also present; Jenny Hundt – Director of Budget and Planning Services, Rebecca Barton – Community Development Manager, and Venetta Windom – Grants Coordinator.

REPORTS

2. Manager's Report

Community Development Manager, Rebecca Barton, updated the board on the Cottonwood drainage and road improvement project. She also provided updates for

Page 1 of 3

Hunger and Homelessness Awareness Week and the Collin County Homeless Coalition's proclamation at the November 15th City of Frisco City Council meeting at 6:30pm.

CITIZEN INPUT

REGULAR AGENDA

3. Consider and act on the approval of the Regular Meeting Minutes from the October 12, 2022, Social Services and Housing Board Meeting.

Monigo Saygbay-Hallie moved to approve Consider and act on the approval of the Regular Meeting Minutes from the October 12, 2022, Social Services and Housing Board Meeting. Sadaf Haq seconded the motion.

Passed

Vote: 7 - 0

For: Monigo Saygbay-Hallie, Venkat Mulukutla, Sadaf Haq, David Heit, Shawwna Dancer, Veorge Weathersby, Brian Thomson

Against: (None)

4. Public Hearing on the Draft Consolidated Annual and Performance Evaluation Report (CAPER) for Program Year 2021.

Community Development Manger, Rebecca Barton, presented a brief summary of the Draft CAPER and answered questions.

Monigo Saygbay-Hallie moved to open the public hearing. David Heit seconded the motion.

Passed

Vote: 7 - 0

For: Monigo Saygbay-Hallie, Venkat Mulukutla, Sadaf Haq, David Heit, Shawwna Dancer, Veorge Weathersby, Brian Thomson

Against: (None)

Sadaf Haq moved to close the public hearing. Brian Thomson seconded the motion.

Passed

Vote: 7 - 0

For: Monigo Saygbay-Hallie, Venkat Mulukutla, Sadaf Haq, David Heit, Shawwna Dancer, Veorge Weathersby, Brian Thomson

Against: (None)

Page 2 of 3

5. Consider and Act on acceptance of the Consolidated Annual Performance and Evaluation Report (CAPER) for Program Year 2021 and submit to City Council for approval and submittal to the U.S. Department of Housing and Urban Development (HUD).

Brian Thomson moved to approve Consider and Act on acceptance of the Consolidated Annual Performance and Evaluation Report (CAPER) for Program Year 2021 and submit to City Council for approval and submittal to the U.S. Department of Housing and Urban Development (HUD). Venkat Mulukutla seconded the motion.

Passed

Vote: 7 - 0

For: Monigo Saygbay-Hallie, Venkat Mulukutla, Sadaf Haq, David Heit, Shawwna Dancer, Veorge Weathersby, Brian Thomson

Against: (None)

6. Request for future agenda items.

ADJOURN

Sadaf Haq moved to adjourn at 6:53 PM. Brian Thomson seconded the motion.

Passed

Vote: 7 - 0

For: Monigo Saygbay-Hallie, Venkat Mulukutla, Sadaf Haq, David Heit, Shawwna Dancer, Veorge Weathersby, Brian Thomson

Against: (None)

Veorge Weathersby, Chairman

ATTEST:

Monigo Saygbay-Hallie, Secretary

Please note these are preliminary results and are not official until approved at the next scheduled meeting. Approved/signed minutes are available at <https://agenda.friscotexas.gov/OnBaseAgendaOnline/>.



**MEETING OF CITY COUNCIL
FRISCO CITY HALL
GEORGE A. PUREFOY MUNICIPAL CENTER
COUNCIL CHAMBERS
6101 FRISCO SQUARE BLVD.
FRISCO, TEXAS 75034**

5:00 PM

TUESDAY, DECEMBER 6, 2022

AGENDA

CALL TO ORDER

1. Roll Call

CLOSED SESSION

2. Recess into Closed Session in compliance with Section 551.001 et. seq. Texas Government Code, to wit:
 - A. Section 551.071. Meeting with City Attorney regarding a matter(s) in which the duty of the City Attorney under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas conflicts with the Open Meetings Act regarding:
 - i. Receive legal advice regarding possible amendments to the Master Development Agreement at Hall Park.
 - B. Section 551.087. Deliberation regarding commercial or financial information that the City has received from a business prospect or to deliberate the offer of a financial or other incentive to a business prospect.
3. Reconvene into Regular Session and take any action necessary as a result of the Closed Session.

Page 1 of 7

INVOCATION

PLEDGE OF ALLEGIANCE

REPORTS

4. Recognition for Financial Services Department and Budget Services Department for Government Finance Officer's Association National Awards - Certificate of Excellence in Financial Reporting and Distinguished Budget Document, and Government Treasurer's Officers Texas - Investment Policy Certification.
5. Budget Status Reports for September 30, 2022 (Preliminary Unaudited) and October 31, 2022.
6. Library Report on monthly activities and statistics.
7. Parks & Recreation report on activities related to arts, culture, events, park development and operations, natural resources, and recreation services.
8. Public Works and Engineering report on activities related to roadways, traffic control and transportation, stormwater drainage, water and wastewater, and solid waste collection.
9. Council Subcommittee reports for current activities of the Legislative Committee, Governance Committee, Budget and Audit Committee, Frisco Square Management District, Dallas Regional Mobility Commission, North Central Texas Emergency Preparedness Committee, Frisco Veterans Advisory Committee, North Texas Commission, and Regional Transportation Council.

CITIZEN INPUT (to begin approximately at 7:30 p.m.)

CONSENT AGENDA

(Items placed on the Consent Agenda are considered routine in nature and are considered non-controversial. The Consent Agenda can be acted upon in one motion. A majority of the Council is required to remove any item for discussion and separate action. Council members may vote nay on any single item without comment and may submit written comments as part of the official record.)

10. Consider and act upon the approval of Minutes. (CSO/KM)
 - A. Consider and act upon the approval of the November 15, 2022 Regular City Council Meeting Minutes. (CSO/KM)
11. Consider and act upon acceptance of the Quarterly Investment Reports for the period July 1, 2022 – September 30, 2022. (Budget/BP)
12. Consider and act upon acceptance of the Annual Investment Report. (Budget/BP)

Page 2 of 7

13. Consider and act upon authorizing the City Manager to execute a Development Agreement by and between the City of Frisco and Frisco Station Partners, L.P. (CMO/BB)
14. Consider and act upon authorizing the City Manager to execute a Purchase and Sale Agreement with Harmony Trade Property #1, LLC. (Engineering/SH)
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26. Consider and act upon adoption of a Resolution approving the City of Frisco Community Development Block Grant 2021 Consolidated Annual Performance Evaluation Report (CAPER) and authorizing the City Manager or his designee to submit the report to the U.S. Department of Housing and Urban Development for approval. (Budget/RB)
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36. Consider and act upon approval of a purchase order to Tubbesing Services, LLC, for the monitoring and preventative maintenance of the data center. (Information Technology/DF)
37. Consider and act upon approval of a purchase order to Professional Turf Products for the purchase of a utility vehicle with a high-performance sprayer. (Parks and Recreation/DF)
38. Consider and act upon approval of a purchase order to Maverick Harley-Davidson for the purchase of three (3) motorcycles. (Police/DF)
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LEGISLATIVE AGENDA

(These items may legally require Council Action, but by Council Policy should be the City Manager's responsibility. The Legislative Agenda can be acted upon in one motion. The concurrence of two council members is required to remove any item for separate discussion and action. Council members may vote nay on any single item without comment and may submit written comments as part of the official record.)

41. Consider and act upon adoption of an Ordinance to consider possible amendments to Zoning Ordinance Subsection 6.06.05(C), Three-Fourths City Council Vote Required for Protested Amendments to amend the documented protest filing date. Zoning Case No. ZA22-0004. Applicant: City of Frisco. (Development Services/JH)
42. Consider and act upon adoption of Ordinances to repeal Ordinance Nos. 17-03-16 and 2020-04-15 consisting of 400.3± acres on the northwest and southwest corners of Legacy Drive and Stonebrook Parkway ("Property"), and to amend the Zoning Ordinance (Ordinance No. 11-04-09, as amended), to rezone the Property as Planned Development-245-Single Family-10/Single Family-8.5/Single Family-7/Patio Home, Planned Development-245-Office-1, and Office-1. Zoned Planned Development-245-Single Family-10/Single Family-8.5/Single Family-7/Patio Home and Planned Development-245-Office-1 with a Specific Use Permit for a Licensed Child Care Center (S-266). Neighborhood #39 and #41. Zoning Case No. Z22-0015. Applicant: Triangle Engineering, LLC. (Development Services/JH)
43. Consider and act upon adoption of an Ordinance repealing Ordinance No. 19-11-113; adopting the 2021 International Fire Code, including Appendices A through I and Appendices K through N, with Local Amendments, and amending the Frisco Code of Ordinances 06-03-31. (Fire/LG)

REGULAR AGENDA

44. Consider and act upon approval of an Amendment to Ordinance No. 2022-09-45 Adopting the City of Frisco Fiscal Year 2023 Budget. (Budget/JH)
45. Consider and act upon adoption of a Resolution designating an Official Newspaper for the publication of ordinances, notices, and other matters in compliance with the City of Frisco Home Rule Charter. (CSO/JD)
46. City Council discussion with City Staff concerning any actions required by City Staff as a result of any item on tonight's agenda.
47. Discussion on Governance Monitoring of present City Council Meeting.

ADJOURN

CERTIFICATION

Henry J. Hill, Deputy City Manager, certifies that this Notice of Meeting was posted on the outside bulletin board, at the George A. Purefoy Municipal Center of the City of Frisco, Texas, a place convenient and readily accessible to the general public at all times, and said Notice was posted on the following date and time:

By Friday, December 2, 2022 at 5:00 PM and remained so posted at least 72 hours before meeting was convened.

If during the course of the meeting covered by this notice, the City Council should determine that a closed or executive meeting or session of the City Council or a consultation with the attorney for the City should be held or is required, then such closed or executive meeting or session or consultation with attorney as authorized by the Texas Open Meetings Act, Texas Government Code § 551.001 et. seq., will be held by the City Council at the date, hour and place given in this notice as the City Council may conveniently meet in such closed or executive meeting or session or consult with the attorney for the City concerning any and all subjects and for any and all purposes permitted by the Act, including, but not limited to, the following sanctions and purposes:

Texas Government Code Section:

§ 551.071 – Private consultation with the attorney for the City.
§ 551.072 – Discussing purchase, exchange, lease or value of real property.
§ 551.074 – Discussing personnel or to hear complaints against personnel.
§ 551.067 – Discussion regarding commercial or financial information that the Board has received from a business prospect or to deliberate the offer of a financial or other incentives to a business prospect.

NOTICE

Pursuant to City of Frisco Ordinance Number 19-10-86, each member of the public wishing to address the City Council shall be entitled to speak for up to five (5) minutes, unless ten (10) or more members of the public are present to speak on a single agenda item, in which case the City Council may by majority vote reduce the allotted time from five (5) minutes to three (3) minutes per speaker to ensure that as many people as possible have an opportunity to speak, subject to the requirements of other law.

NOTICE OF ASSISTANCE AT PUBLIC MEETINGS

The George A. Purefoy Municipal Center is wheelchair accessible. Access to the building and special parking are available at the primary north entrance facing Frisco Square Blvd. Persons with disabilities who plan to attend this meeting and who may need auxiliary aids or services such as interpreters for persons who are deaf or hearing impaired, readers, or large print, are requested to contact the City Secretary's Office at least 48-hours prior to the meeting. Please e-mail your request to: CitySec@friscotexas.gov or call (972) 292-5020. BRAILLE IS NOT AVAILABLE.

Date Removed: _____

Removed By: _____



Memorandum

To: Honorable Mayor Jeff Cheney and Members of the Frisco City Council

Cc: Wes Pierson, City Manager
Anita Cothran, Chief Financial Officer
Jenny Hundt, Director of Budget and Planning Services

From: Rebecca Barton, Community Development Manager

Date: December 6, 2022

Subject: Consider and act upon adoption of a Resolution approving the City of Frisco Community Development Block Grant 2021 Consolidated Annual Performance Evaluation Report (CAPER) and authorizing the City Manager or his designee to submit the report to the U.S. Department of Housing and Urban Development for approval. (Budget/RB)

Action Requested: Consider and act on a Resolution approving the City of Frisco Community Development Block Grant 2021 Consolidated Annual Performance Evaluation Report (CAPER) and authorizing the City Manager or his designee to submit the report to the U.S. Department of Housing and Urban Development for approval. The submission of the report is a requirement to receive future Community Block Grant (CDBG) funding.

Background Information: The City of Frisco has been eligible to receive an annual allocation of CDBG funds since 2005 through its Entitlement Community Status.

Within 90 days of the end of each program year, the City is required to submit an annual performance report to HUD. This report must be approved by the City Council.

The following table shows the accomplishments of the programs and agencies providing services to Frisco residents through Community Development Block Grant and one time allotment of Community Development Block Grant – Coronavirus (CV) Funds during Program Year 2021 beginning October 1, 2021 and ending September 30, 2022.

Community Development Block Grant Accomplishments

Agency Project	October 1, 2021 to September 30, 2022 Accomplishments
City of Frisco <i>Infrastructure Projects</i>	2 street reconstruction projects completed providing 3,135 individuals improved accessibility.
Collin County Meals on Wheels <i>Senior Services</i>	84 elderly persons received nutritious meals throughout the year
Frisco Family Service Center <i>Homeless Prevention Program</i>	692 persons received services
Housing Rehabilitation Program <i>Make accessible and repair homes</i>	4 households received home repairs
Samaritan Inn <i>Homeless Services</i>	22 people received shelter and services

Community Development Block Grant-CV Accomplishments

Agency Project	October 1, 2021 to September 30, 2022 Accomplishments
Cornerstone Assistance Network <i>Emergency Rental Assistance</i>	113 persons received services
Frisco Family Service Center <i>Emergency Rental Assistance</i>	147 persons received services

Legal Review: None.

Alternatives: City Council could choose to not approve.

Board/Citizen Input: The City of Frisco continues to follow the Citizen Participation Plan established for all CDBG activities. A notice was published in the local newspaper, Frisco Enterprise, and on the City of Frisco website, www.friscotexas.gov, on October 23, 2022 in both English and Spanish, announcing the availability of the PY 2021 CAPER for public review and citizen comment. The public review period began on October 24, 2022 and ended on November 9, 2022. An advertised Public Hearing was held on November 9, 2022, by the Social Services and Housing Board. The Social Services and Housing Board recommended approval of the Consolidated Annual Performance Evaluation Report on November 9, 2022 and forwarded it to the City Council for approval.

Supporting Documents: 2021 Consolidated Annual Performance Report (CAPER) and Resolution.

Staff Recommendation: Staff recommends approval of the 2021 Consolidated Annual Performance Evaluation Report (CAPER) report and approve the City

Manager or his designee be given authorization to submit the documents to the U.S. Department of Housing and Urban Development.



Agenda

Summary



**MEETING OF CITY COUNCIL
FRISCO CITY HALL
GEORGE A. PUREFOY MUNICIPAL CENTER
COUNCIL CHAMBERS
6101 FRISCO SQUARE BLVD.
FRISCO, TEXAS 75034**

5:00 PM

TUESDAY, DECEMBER 6, 2022

ACTION SUMMARY

*The Action Summary is intended to inform the public of City Council actions taken and/or voting results on agenda items of the most recent City Council Meeting. More descriptive and complete minutes will be posted as soon as they are available. Please remember that this Draft Action Summary is **ONLY** a draft; the final minutes are typically scheduled to be approved at the next regularly scheduled City Council Meeting.*

CALL TO ORDER – 5:22 P.M.

1. ROLL CALL

Mayor	Jeff Cheney	Present
Mayor Pro-Tem	John Keating	Present
Deputy Mayor Pro-Tem	Angelia Pelham	Present
Council Member	Tammy Meinershagen	Present
Council Member	Bill Woodard	Present
Council Member	Laura Rummel	Present
Council Member	Brian Livingston	Present

Representing Staff: Wes Pierson, City Manager; Henry Hill, Deputy City Manager; Ben Brezina, Assistant City Manager; Kristi Morrow, City Secretary; Richard Abernathy, City Attorney; Ryan Pittman, City Attorney; Department Directors; and other Staff members.

CLOSED SESSION

2. Recess into Closed Session in compliance with Section 551.001 et. seq. Texas Government Code, to wit: **RECESSED AT 5:23 P.M.**
 - A. Section 551.071. Meeting with City Attorney regarding a matter(s) in which the duty of the City Attorney under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas conflicts with the Open Meetings Act regarding:
 - i. Receive legal advice regarding possible amendments to the Master Development Agreement at Hall Park.
 - B. Section 551.087. Deliberation regarding commercial or financial information that the City has received from a business prospect or to deliberate the offer of a financial or other incentive to a business prospect.
3. Reconvene into Regular Session and take any action necessary as a result of the Closed Session. **RECONVENED AT 7:08 P.M. / NO ACTION TAKEN**

INVOCATION

PLEDGE OF ALLEGIANCE

REPORTS

4. Recognition for Financial Services Department and Budget Services Department for Government Finance Officer's Association National Awards - Certificate of Excellence in Financial Reporting and Distinguished Budget Document, and Government Treasurer's Officers Texas - Investment Policy Certification.

5. Budget Status Reports for September 30, 2022, (Preliminary Unaudited) and October 31, 2022.
6. Library Report on monthly activities and statistics.
7. Parks & Recreation report on activities related to arts, culture, events, park development and operations, natural resources, and recreation services.
8. Public Works and Engineering report on activities related to roadways, traffic control and transportation, stormwater drainage, water and wastewater, and solid waste collection.
9. Council Subcommittee reports for current activities of the Legislative Committee, Governance Committee, Budget and Audit Committee, Frisco Square Management District, Dallas Regional Mobility Commission, North Central Texas Emergency Preparedness Committee, Frisco Veterans Advisory Committee, North Texas Commission, and Regional Transportation Council.

CITIZEN INPUT (to begin approximately at 7:30 p.m.)

CONSENT AGENDA

(Items placed on the Consent Agenda are considered routine in nature and are considered non-controversial. The Consent Agenda can be acted upon in one motion. A majority of the Council is required to remove any item for discussion and separate action. Council members may vote nay on any single item without comment and may submit written comments as part of the official record.)

APPROVED ITEMS #10 – #40 / 6 – 0

10. Consider and act upon the approval of Minutes. (CSO/KM)
 - A. Consider and act upon the approval of the November 15, 2022, Regular City Council Meeting Minutes. (CSO/KM)
11. Consider and act upon acceptance of the Quarterly Investment Reports for the period July 1, 2022 – September 30, 2022. (Budget/BP)
12. Consider and act upon acceptance of the Annual Investment Report. (Budget/BP)
13. Consider and act upon authorizing the City Manager to execute a Development Agreement by and between the City of Frisco and Frisco Station Partners, L.P. (CMO/BB)
14. Consider and act upon authorizing the City Manager to execute a Purchase and Sale Agreement with Harmony Trade Property #1, LLC. (Engineering/SH)

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27. Consider and act upon adoption of a Resolution authorizing the City Manager to execute an Advance Funding Agreement by and between the Texas Department of Transportation and the City of Frisco for the Custer Road Green Ribbon Program project. (Engineering/RS) **RESOLUTION 2022-12-55R**
28. Consider and act upon adoption of a Resolution ratifying the approval of a grant award from the North Central Texas Council of Governments and the Office of the Governor, Criminal Justice Division for the funding under the Justice Assistance Grant and authorizing the acceptance of the grant by the City Manager or his designee. (Emergency Access to Multi-family Complexes) (Police/ JJ) **RESOLUTION 2022-12-56R**
29. Consider and act upon adoption of a Resolution ratifying the approval of a grant award from the North Central Texas Council of Governments, and the Office of the Governor, Criminal Justice Division for the funding under the Violence Against Women Act (VAWA) Grant Program and authorizing the acceptance of the grant award by the City Manager or his designee. (High-Risk Lethality) (Police/ JJ) **RESOLUTION 2022-12-57R**
30. Consider and act upon adoption of a Resolution ratifying the approval of the grant award from the North Central Texas Council of Governments, and the Office of the Governor, Criminal Justice Division for the funding under the Violence Against Women Act (VAWA) Grant Program and authorizing the acceptance of the grant by the City Manager or his designee. (Special Victims) (Police/ JJ) **RESOLUTION 2022-12-58R**

31. Consider and act upon adoption of a Resolution ratifying the approval of a grant award from the North Central Texas Council of Governments and the Office of the Governor, Criminal Justice Division, for the funding under the Victims of Crime Act Grant Program and authorizing the acceptance of the grant award by the City Manager or his designee. (Victim Assistance) (Police/ JJ)

RESOLUTION 2022-12-59R

32. Consider and act upon award of bid to Four Star Excavating, Inc. and authorizing the City Manager to execute a Standard Form Agreement for construction services for 36-Inch and 30-Inch water valve installations, water distribution line from Custer Road Pump Station to Coit Road, Bid No. 2310-004. (Engineering/DC)
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LEGISLATIVE AGENDA

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APPROVED ITEMS #41 – #43 / 6 – 0

41. Consider and act upon adoption of an Ordinance to consider possible amendments to Zoning Ordinance Subsection 6.06.05(C), Three-Fourths City Council Vote Required for Protested Amendments to amend the documented protest filing date. Zoning Case No. ZA22-0004, Applicant: City of Frisco, (Development Services/JH) **ORDINANCE 2022-12-64**
42. Consider and act upon adoption of Ordinances to repeal Ordinance Nos. 17-03-16 and 2020-04-15 consisting of 400.3+ acres on the northwest and southwest corners of Legacy Drive and Stonebrook Parkway ("Property"), and to amend the Zoning Ordinance (Ordinance No. 11-04-09, as amended), to rezone the Property as Planned Development-245-Single Family-10/Single Family-8.5/Single Family-7/Patio Home, Planned Development-245-Office-1, and Office-1, Zoned Planned Development-245-Single Family-10/Single Family-8.5/Single Family-7/Patio Home and Planned Development-245-Office-1 with a Specific Use Permit for a Licensed Child Care Center (S-266), Neighborhood #39 and #41, Zoning Case No. Z22-0015, Applicant: Triangle Engineering, LLC. (Development Services/JH) **ORDINANCE 2022-12-65 AND ORDINANCE 2022-12-66**
43. Consider and act upon adoption of an Ordinance repealing Ordinance No. 19-11-113; adopting the 2021 International Fire Code, including Appendices A through I and Appendices K through N, with Local Amendments, and amending the Frisco Code of Ordinances 06-03-31. (Fire/LG) **ORDINANCE 2022-12-67**

REGULAR AGENDA

44. Consider and act upon approval of an amendment to Ordinance No. 2022-09-45 adopting the City of Frisco Fiscal Year 2023 Budget. (Budget/JH) **APPROVED 6 – 0 / ORDINANCE 2022-12-68**

45. Consider and act upon adoption of a Resolution designating an Official Newspaper for the publication of ordinances, notices, and other matters in compliance with the City of Frisco Home Rule Charter. (CSO/JD)

APPROVED 6 – 0 / RESOLUTION 2022-12-60R

46. City Council discussion with City Staff concerning any actions required by City Staff as a result of any item on tonight's agenda.

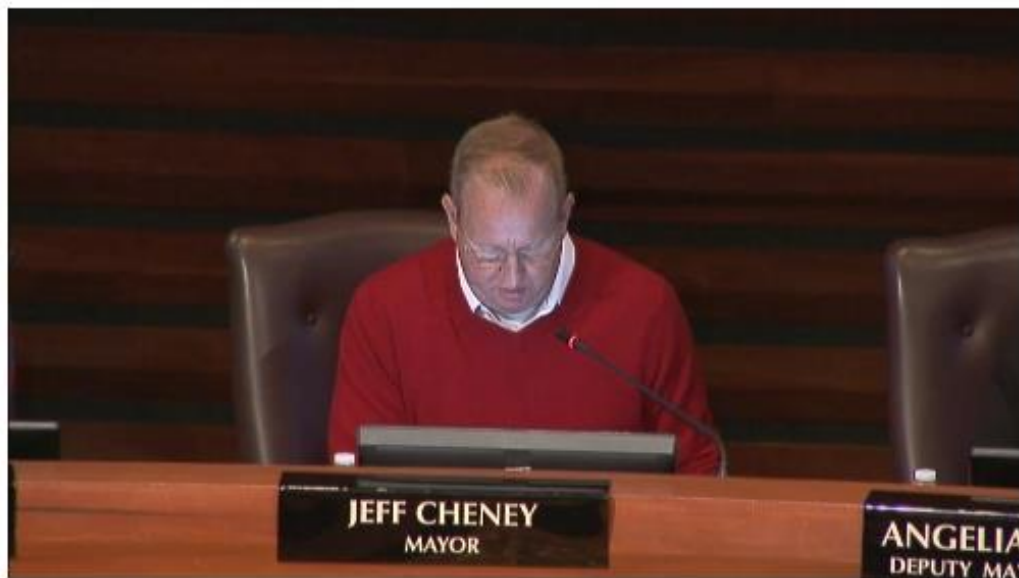
NO FOLLOW-UP ACTIONS REQUIRED BY CITY STAFF.

47. Discussion on Governance Monitoring of present City Council Meeting.

ADJOURN – 8:20 P.M.

Please note these are preliminary results and are not official until approved at the next scheduled meeting.

*Approved/signed minutes are available at <https://agenda.friscotexas.gov/OnBaseAgendaOnline/>
(<https://agenda.friscotexas.gov/OnBaseAgendaOnline/>).*





A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FRISCO, TEXAS APPROVING THE 2021 COMMUNITY DEVELOPMENT BLOCK GRANT CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER) AND AUTHORIZING THE CITY MANAGER TO SUBMIT THIS REPORT TO THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT FOR APPROVAL.

WHEREAS, the City Council of the City of Frisco, Texas has received federal formula grant program funds administered by the U.S. Department of Housing and Urban Development,

WHEREAS, the U.S Department of Housing and Urban Development requires the City draft and submit a Consolidated Annual Performance Evaluation Report (CAPER) on an annual basis.

WHEREAS, the City of Frisco has engaged in consultation with outside agencies and has encouraged citizen participation in the development of the 2021 CAPER including conducting a public hearing and making the CAPER available for comment.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FRISCO, TEXAS:

SECTION 1: That the City Council of the City of Frisco hereby agrees to adopt the 2021 CAPER and in doing so, instructs the City Manager, or his designee to submit this report to HUD for approval.

SECTION 2: That the City Council of the City of Frisco grants the City Manager, or designated City Staff the authority to:

- Execute all grant agreements and/or funding documents related to the funding of the CDBG Program;
- Make minor changes as may be requested by HUD in the approval of the 2021 Consolidated Annual Performance Evaluation Report (CAPER).

SECTION 3: This resolution shall take effect immediately upon passage.

RESOLVED THIS THE 6TH DAY OF DECEMBER 2022.




Jeff Cheney, Mayor

ATTEST TO:


Kristi Morrow, City Secretary