

# Public Works Department

May 2024

#### Welcome to the Team!

New to the City of Frisco

Willard Roberts - Maintenance Worker Andrew Martinez - Maintenance Worker

## **Employee Milestones**

1 YEAR

KEVIN PINEIRO
DANE STOVALL

5 YEARS

KRISTOPHER BAKER

10 YEARS

**BRYSON CASKEY** 

20 YEARS

**DAN FRANKE** 



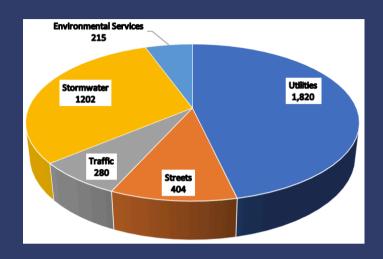
#### **DEPARTMENT-WIDE METRICS: MARCH 2024**

#### **CityWorks**

#### **Service Requests**

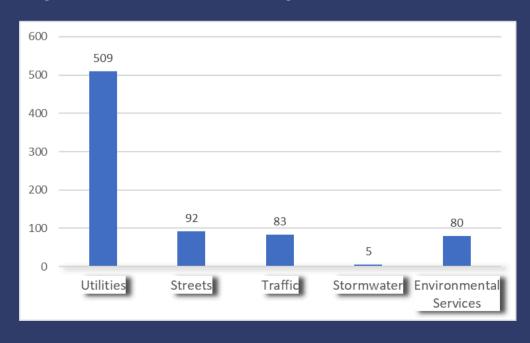
#### **Work Orders & Inspections**

Utilities	4,479
Streets	183
Traffic	185
Stormwater	8
Environmental	4,436
Total	9,291



# FRISCO)

#### **Department - Wide Requests for Service**



#### **Top Requests**

Free Sprinkler Checkup	228
Monthly FH Meter Readings	116
Missed Recycle/Trash p/u	75
Repair/Replace Concrete on Sidewalk	56
Report Water Waste	56
Watering Exemption Request	45
Investigate Leak	34

#### **Customer Service & Administration**

#### March Statistics

Customer Service		
Phone Calls	1,891	
CityWorks Service Requests	1,160	
Irrigation Backflow Permits Issued	50	
Irrigation Permits Issued	3	
Irrigation Registration Applied	7	
Fire Hydrant Rentals	8	

Administration		
Requisitions Entered	94	
POs Closed	66	
Release Orders Received	50	
P Card Transactions	108	
Line Locates	450	
Budget Transfers	9	

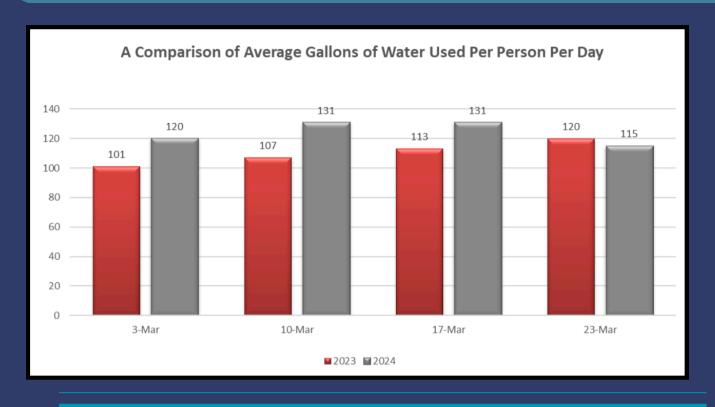


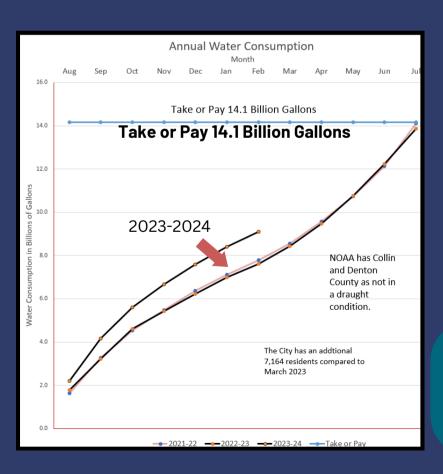
DELIGHTED TO RETURN TO OUR RECENTLY RENOVATED PUBLIC WORKS FACILITY! MEETINGS SHALL RESUME IN THE LONGHORN CONFERENCE ROOM.



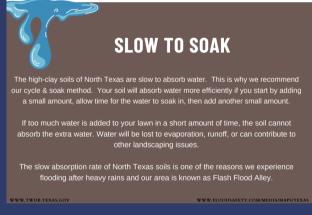


## Water Resources & Education





#### **APRIL EDUCATION FOCUS: SOILS**



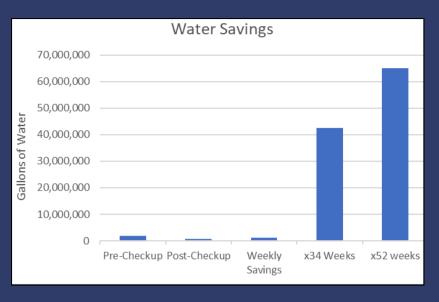


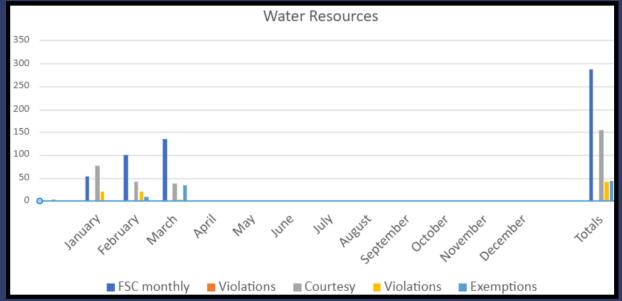


JULIAN POSADA AND JUANITA OSTERTAG BOTH PASSED THE TEST AND RECEIVED THEIR FAA PART 107 DRONE PILOT LICENSE. THEY ARE NOW OPERATORS FOR THE WATER RESOURCE DRONE.

## Water Resources & Education

New Installation	n Inspections	Rough	Irr BF Rep
January	92	16	13
February	148	23	8
March	106	16	10
April	0	0	0
May	0	0	0
June	0	0	0
July	0	0	0
August	0	0	0
September	0	0	0
October	0	0	0
November	0	0	0
December	0	0	0
	0	0	0
Total	346	55	31,









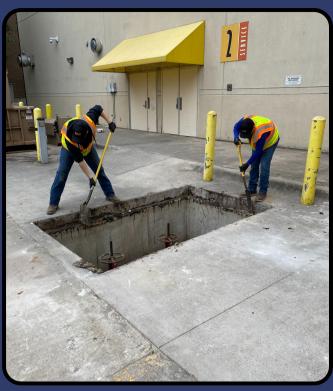
ROBERT CHAUNCEY AND JEREMY ROEBUCK BOTH PASSED THEIR LANDSCAPE IRRIGATION AUDITORS EXAM AND ARE NOW EPA CERTIFIED IRRIGATION AUDITORS. IN ADDITION, JEREMY AND ROBERT HAVE TAKEN THE BACKFLOW PREVENTION ASSEMBLY TESTERS COURSE AND HAVE PASSED THE EXAM. ROBERT HAS ALSO COMPLETED THE LICENSED IRRIGATORS CLASS.

## **Environmental Services**

2024	Performand	ce measures	
March	2023	2024	% Change
Residential Services			- Transgr
# of households	59,020	60,393	2%
Tonnage - trash	4,648.71	4,398.80	-5%
Tonnage -recycling	2,167.80	2,340.63	8%
Lbs. per household recycling	73.46	77.51	6%
Lbs. per household trash	158	146	-8%
Diversion Rate (r vs t)	31.80%	34.73%	9%
Commercial Services			
Tonnage - trash	5993.71	6252.97	4%
# Dumpster Accounts	1297.00	1339.00	3%
# Compactor Accounts	140.00	145.00	4%
# Commercial carts	391.00	469.00	20%
# of roll offs	31.00	34.00	10%
Lbs. per cu yd (D)	51.43	50.70	-1%
Lbs. per cubic yard (CO)	327.17	302.65	-7%
Construction Services			
# Accounts	119.00	134.00	13%
C & D (only) Landfill Tonnage	891.57	676.47	-24%
# of hauls per month Construction	212.00	222.00	5%
# of hauls per month Commercial	168.00	154.00	-8%
HHW and Litter			
# of participants hhw	1238	1199	-3%
Roadside miles cleaned	64.6	151	134%
Roadside litter pick up (hours cleaned)	349	466.5	34%
Education	0.10	100.0	5170
# of streets adopted	85	95	12%
# of volunteer hours	345	492.75	43%
Cost savings to City	\$8,662.95	\$12,372.95	43%
# of participants chunk your junk/quarterly	N/A	N/A	N/A
Call center work orders			
Misc	3611	3904	8%
# new residential move-ins	460	493	7%
Lbs. Diverted Through Cardboard Reuse	1,976.00	824.32	-58%
# of deliveries - carts	185	107	-42%
Total	6232	4504	-28%

# **METERS**



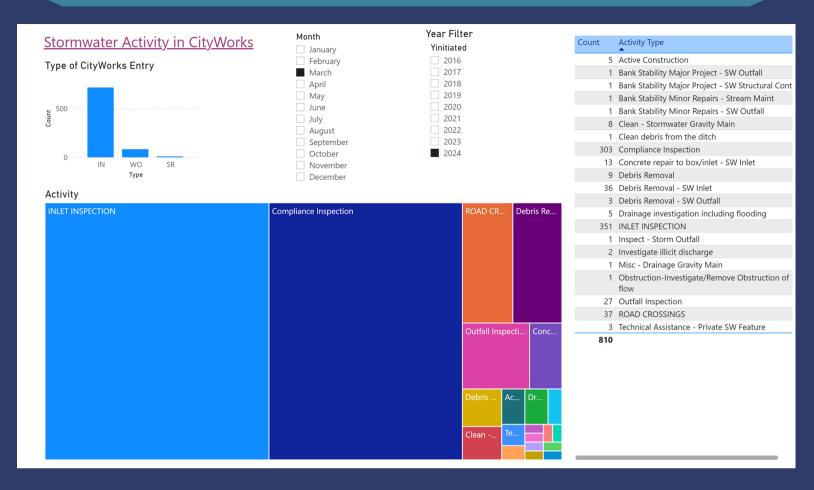






JESSE RODRIGUES, TOMAS TORRES, ADAM
RODRIGUEZ, ERICK MENDEZ AND JASON SANFORD
INSTALLED NEW CONCRETE LIDS AND DOORS ON THE
METER VAULTS AT STONEBRIAR MALL.

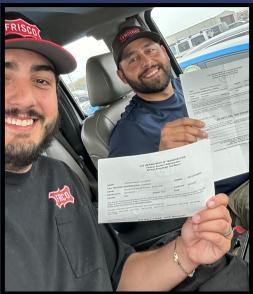
### **Stormwater**





## **Stormwater**





Wes and Lane service the stream gaugue instrumentation

Jordan and Frankie passed the FAA test, becoming the 2 newest drone pilots

**SW OFFICE 2021** 

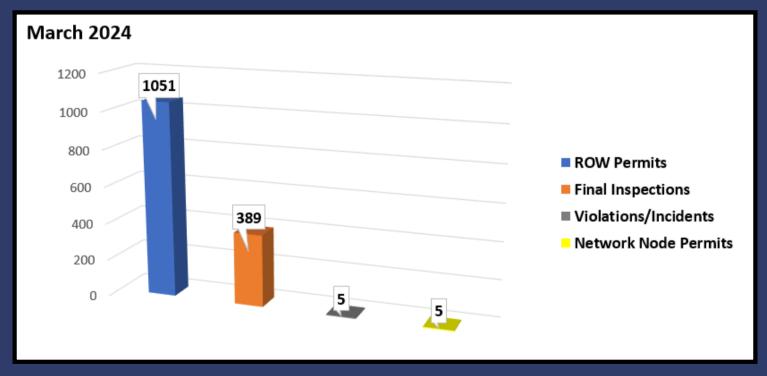
**SW OFFICE 2024** 





# Right-of-Way



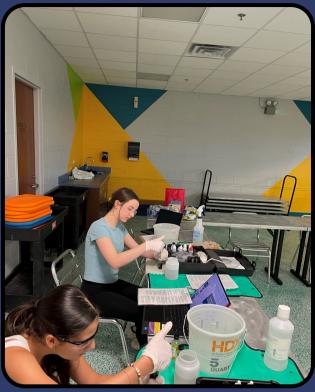


ROW Permits	Final Inspections	Violations/Incidents	Network Node Permits
1051	389	5	5

## **Education & Outreach**



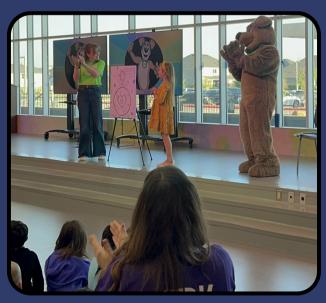
CRYSTAL LEADING AN HOA POND CLEANUP AND STORM DRAIN MARKING EVENT



**STREAM TEAM TRAINING** 



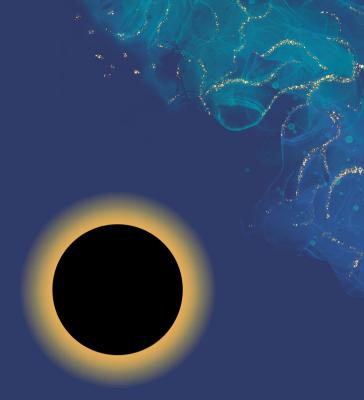
SOLD AND DISTRIBUTED 132 RAIN BARRELS AND 16 COMPOST BINS

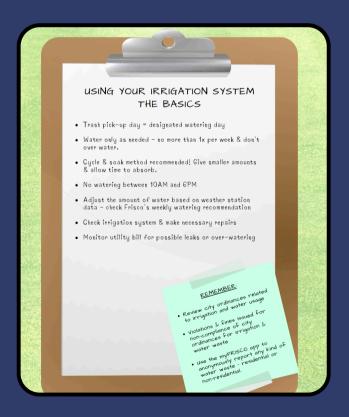


HANNAH AND RUFUS CELEBRATING
ONE OF OUR COLORING BOOK
CONTEST WINNERS











Public Works Department 11300 Research Road Frisco, TX 75033 972-292-5800 FriscoTexas.Gov/PublicWorks

